

Nancy Kline, Superintendent of Schools

THE SCHOOL BOARD OF MARTIN COUNTY, FLORIDA



500 East Ocean Blvd • Stuart, Florida 34994 • Telephone (772) 219-1200 Ext: 30200 • Facsimile: (772) 219-1231

AGENDA BUDGET WORKSHOP

Tuesday, May 4, 2010 – 4:00 p.m. (Following Special Meeting)
School Board Meeting Room
500 E. Ocean Boulevard
Stuart, FL 34994

Call to Order by the Chairman and Pledge of Allegiance to the Flag of the United States

1. 2011 General Fund
 - 1.01 PowerPoint Presentation #
 - 1.02 Florida Department of Education, Bureau of Finance, Third Count (P. 3 – P. 38)

#Handout



UPCOMING MEETINGS

School Board Meetings & Workshops are held in the School Board Meeting Room, 500 East Ocean Blvd., unless otherwise noted.

REGULAR MEETINGS

Tuesday, May 18, 2010 – 7:00 p.m.
Tuesday, June 22, 2010 – 7:00 p.m.
Tuesday, July 20, 2010 – 7:00 p.m.

SPECIAL MEETINGS

Tuesday, May 4, 2010 – 4:00 p.m.
Tuesday, June 1, 2010 – 4:00 p.m. – Tentative
Tuesday, July 6, 2010 – 4:00 p.m. – Tentative

WORKSHOPS

Tuesday, May 4, 2010 – 4:00 p.m. (Following Special Meeting) – Budget
Tuesday, May 11, 2010 – 4:00 p.m. – Economic Council
Tuesday, May 18, 2010 – 5:30 p.m. Budget
Tuesday, May 25, 2010 – 2:30 – 5:30 p.m. – NEOLA
Tuesday, June 15, 2010 – 5:30 p.m. – Budget

TRIM SPECIAL MEETINGS/PUBLIC HEARINGS

Tuesday, July 20, 2010 – 6:00 p.m. – Proposed Tentative Budget
Tuesday, July 27, 2010 – 5:05 p.m. – Tentative budget and Millage Hearing
Wednesday, September 8, 2010 – 5:05 p.m. – Approve Final Budget and Millage

School Board Members: Dr. David Anderson – Maura Barry-Sorenson – Laurie Gaylord – Susan Hershey – Lorie Shekailo
Student Representative: Sean Scott

“An Equal Opportunity Agency”

INSURANCE COMMITTEE MEETINGS

The Instructional Center Room 6

Monday, May 24, 2010 – 3:30 p.m. CANCELLED

JOINT MEETINGS

The John F. Armstrong Wing at the Blake Library

Tuesday, June 15, 2010 – 9:00 a.m. (Chair – School Board)

KEY COMMITTEE MEETING

Stuart Learning Center Training Room

TBA

NEOLA POLICY MEETINGS

Instructional Center Room 6, Unless Otherwise Noted

Tues., May 11, 2010 – 10:00-11:30 a.m. – 2000 Prog.

Tues., May 11, 2010 – 1:00-4:00 p.m. – 5000 Students
(Pupil Personnel)/9000 Relations

Wed., May 12, 2010 – 8:30-11:30 a.m. – 7000 Facilities - *TBA*
Staff/4000 Support Staff

Wed., May 12, 2010 – 1:00-4:00 p.m. – 1000 Adm/
3000 Inst Staff/4000 Support Staff

Tues., May 25, 2010 – 8:30-11:30 – 8000 Operations

Tues., May 25, 2010 – 2:30-5:30 p.m. – 2000 Prog/
5000 Stu/900 Relations – **WORKSHOP** – *Bd. Rm.*

Tues., June 22, 2010 – 9:30-11:30 p.m. – 9000 Rela.

Tues., June 22, 2010 – 1:00-4:00 p.m. – 2000 Programs

Wed., June 23, 2010 – 8:30-11:30 a.m. – 5000 Students

0169.1 PUBLIC PARTICIPATION AT BOARD MEETINGS

The Board recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at those public meetings of the Board during which action may be taken and provide rules to govern such participation in Board meetings. The Chair of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct.

The Chair shall be guided by the following policies:

(1) **Time Limit.** Public discussion, not to exceed one (1) hour, may be scheduled or unscheduled. The Board may, from time to time, waive certain procedural requirements to allow greater public participation in Board meetings. Any waiver, regardless of how frequently made, shall be narrowly construed and not cited or used by other parties seeking to invalidate such procedures or otherwise avoid their impact. Attendees shall register their intention to participate in the public portion of the meeting with the Board clerk.

(2) **Scheduled Appearances.** In scheduled appearances, any person or group shall be allowed fifteen (15) minutes for the purpose, provided such appearance has been placed on the agenda. Hearing procedures for formal argument and presentation are governed by Bylaw 0169.1.

(3) **Unscheduled Appearances.** In unscheduled appearances, any person or group who has not made previous arrangements to be placed on the agenda may be heard for not more than three (3) minutes for an individual or group, provided there is time remaining in the public discussion.

(4) **Remarks Directed to the Board.** When several members of the public or several members of a group share similar opinions on the same issues, a representative, rather than all the members, should address the Board. Persons addressing the Board shall speak into a microphone and direct their remarks to the Board. Staff members shall not be expected to answer questions from the audience unless called upon by the Chair or the Superintendent.

(5) **Board Action.** Board action will not be taken on requests made during unscheduled appearances during the public discussion period until a later meeting unless the Board declares the matter to be an emergency.

NOTICE OF RIGHT TO JUDICIAL REVIEW

A party who is adversely affected by this Final Order is entitled to Judicial Review pursuant to Section 120.68, Florida Statutes. Review proceedings are governed by the Florida Rules of Appellate Procedure. Such proceedings are commenced by filing one copy of a Notice of Appeal with the School Board Clerk and a second copy, accompanied by filing fees prescribed by law, with the District Court, Fourth District. The notice of appeal must be filed within 30 days of rendition of the order to be reviewed. Rendition is defined as the filing of the Final Order with the Clerk of the School Board of Martin County, Florida. The agency shall accurately and completely preserve all testimony in the proceedings, and, on the request of any party, it shall make a full or partial transcript available at no more than actual cost.

DISTRICT 43 MARTIN

ALL SCHOOLS

TOTAL WEIGHTED

TOTAL UNWEIGHTED

COUNT 4A UNWEIGHTED

COUNT 3 UNWEIGHTED

COUNT 2 UNWEIGHTED

COUNT 1 UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	62.86	126.36	444.79
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	51.36	113.35	550.20
SUBTOTALS	115.49	239.71	994.99

CAREER EDUCATION 9 - 12

300 SPECIAL PGMS FOR CAREER EDUCA 9-12	317.29	656.04	688.84
SUBTOTALS	317.29	656.04	688.84

AT RISK STUDENTS

130 ESOL	646.16	1,290.62	1,450.66
SUBTOTALS	646.16	1,290.62	1,450.66

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC	1,652.75	3,292.73	3,536.39
102 4-8 BASIC	2,390.80	4,797.25	4,797.25
103 9-12 BASIC	2,071.40	4,132.51	4,268.88
SUBTOTALS	6,114.95	12,222.49	12,602.52

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES	476.93	992.85	1,066.32
112 4-8 BASIC WITH ESE SERVICES	753.53	1,500.17	1,500.17
113 9-12 BASIC WITH ESE SERVICES	359.37	704.82	728.08
SUBTOTALS	1,589.83	3,197.84	3,294.57
TOTAL PK-12	8,805.18	17,606.70	19,031.58

DISTRICT 43 MARTIN

SCHOOL 0021 STUART MIDDLE SCHOOL

SCHOOL YEAR 2009-10

FTE COUNTS

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4

SUBTOTALS

AT RISK STUDENTS

130 ESOL

SUBTOTALS

BASIC EDUCATION PROGRAMS PK - 12

102 4-8 BASIC

SUBTOTALS

BASIC EDUCATION/ESE SERVICES PK - 12

112 4-8 BASIC WITH ESE SERVICES

SUBTOTALS

TOTAL PK-12

14.08

14.08

15.26

15.26

658.06

658.06

186.54

186.54

873.94

4.00

4.00

13.58

13.58

658.06

658.06

186.54

186.54

862.18

2.00

2.00

6.91

6.91

333.41

333.41

92.02

92.02

434.34

2.00

2.00

6.67

6.67

324.65

324.65

94.52

94.52

427.84

DISTRICT 43 MARTIN SCHOOL 0025 SEA WIND ELEMENTARY SCHOOL

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	0.00	.50	1.50	0.00	2.00	7.04
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5		.50			.50	2.43
SUBTOTALS	0.00	1.00	1.50	0.00	2.50	9.47

AT RISK STUDENTS

130 ESOL		23.85	21.15		45.00	50.58
SUBTOTALS	0.00	23.85	21.15	0.00	45.00	50.58

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC		165.60	159.30		324.90	348.94
102 4-8 BASIC		82.05	83.55		165.60	165.60
SUBTOTALS	0.00	247.65	242.85	0.00	490.50	514.54

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES		52.55	57.03		109.58	117.69
112 4-8 BASIC WITH ESE SERVICES		43.51	42.51		86.02	86.02
SUBTOTALS	0.00	96.06	99.54	0.00	195.60	203.71
TOTAL PK-12	0.00	368.56	365.04	0.00	733.60	778.30

DISTRICT 43 MARTIN

SCHOOL 0031 MARTIN COUNTY HIGH SCHOOL

FTE COUNTS

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	1.00	1.00	1.00	2.00	2.00	7.04
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	.50	.50	.50	.50	.50	2.43
SUBTOTALS	0.00	1.50	1.00	0.00	2.50	9.47

CAREER EDUCATION 9 - 12

300 SPECIAL PGMS FOR CAREER EDUCA 9-12	133.35	133.35	110.60	243.95	243.95	256.15
SUBTOTALS	0.00	133.35	110.60	0.00	243.95	256.15

AT RISK STUDENTS

130 ESOL	20.09	20.09	21.50	41.59	41.59	46.75
SUBTOTALS	0.00	20.09	21.50	0.00	41.59	46.75

BASIC EDUCATION PROGRAMS PK - 12

103 9-12 BASIC	688.93	688.93	699.05	1,387.98	1,387.98	1,433.78
SUBTOTALS	0.00	688.93	699.05	0.00	1,387.98	1,433.78

BASIC EDUCATION/ESE SERVICES PK - 12

113 9-12 BASIC WITH ESE SERVICES	135.50	135.50	127.84	263.34	263.34	272.03
SUBTOTALS	0.00	135.50	127.84	0.00	263.34	272.03
TOTAL PK-12	0.00	979.37	959.99	0.00	1,939.36	2,018.18

DISTRICT 43 MARTIN

SCHOOL 0051 J. D. PARKER SCHOOL OF TECHNOL

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4 .50 1.00 3.52
 SUBTOTALS 0.00 0.50 1.00 0.00 1.00 3.52

AT RISK STUDENTS

130 ESOL 53.86 56.97 110.83 124.57
 SUBTOTALS 0.00 53.86 56.97 0.00 110.83 124.57

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC 128.56 128.44 257.00 276.02
 102 4-8 BASIC 60.39 61.59 121.98 121.98
 SUBTOTALS 0.00 188.95 190.03 0.00 378.98 398.00

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES 38.74 42.17 80.91 86.90
 112 4-8 BASIC WITH ESE SERVICES 18.10 20.00 38.10 38.10
 SUBTOTALS 0.00 56.84 62.17 0.00 119.01 125.00
 TOTAL PK-12 0.00 300.15 309.67 0.00 609.82 651.09

DISTRICT 43 MARTIN

SCHOOL 0061 PALM CITY ELEMENTARY SCHOOL

SCHOOL YEAR 2009-10

FTE COUNTS

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

AT RISK STUDENTS

130 ESOL

4.05

3.60

0.00

2.25

1.35

SUBTOTALS

4.05

3.60

0.00

2.25

1.35

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC

361.13

336.25

0.00

167.65

168.60

102 4-8 BASIC

220.15

220.15

0.00

109.10

111.05

SUBTOTALS

581.28

556.40

0.00

276.75

279.65

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES

92.57

86.19

0.00

44.85

41.34

112 4-8 BASIC WITH ESE SERVICES

98.50

98.50

0.00

49.50

49.00

SUBTOTALS

191.07

184.69

0.00

94.35

90.34

TOTAL PK-12

776.40

744.69

0.00

373.35

371.34

DISTRICT 43 MARTIN

SCHOOL 0069 INFANT-TODDLERS EXCEPTIONAL ED

SCHOOL YEAR 2009-10

FTE COUNTS

COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES

	13.16	19.67		32.83	35.26
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SUBTOTALS

0.00	13.16	19.67	0.00	32.83	35.26
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TOTAL PK-12

0.00	13.16	19.67	0.00	32.83	35.26
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DISTRICT 43 MARTIN

SCHOOL 0070 SANDY PINES

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	22.00	24.00	46.00		46.00	161.92
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	11.50	17.50	29.00		29.00	140.77
SUBTOTALS	0.00	33.50	41.50	0.00	75.00	302.69
TOTAL PK-12	0.00	33.50	41.50	0.00	75.00	302.69

DISTRICT 43 MARTIN SCHOOL 0071 ESE HOMEBOUND FTE COUNTS SCHOOL YEAR 2009-10

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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EXCEPTIONAL EDUCATION PROGRAMS

255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	1.49	1.86	3.35		3.35	16.26
SUBTOTALS	0.00	1.86	3.35	0.00	3.35	16.26

BASIC EDUCATION PROGRAMS PK - 12

103 9-12 BASIC			.25		.25	.26
SUBTOTALS	0.00	0.00	0.25	0.00	0.25	0.26
TOTAL PK-12	0.00	1.49	2.11	0.00	3.60	16.52

DISTRICT 43 MARTIN SCHOOL 0073 SPECTRUM JUNIOR/SENIOR HIGH SC

COUNT 1 UNWEIGHTED COUNT 2 UNWEIGHTED COUNT 3 UNWEIGHTED COUNT 4A UNWEIGHTED TOTAL UNWEIGHTED TOTAL WEIGHTED

AT RISK STUDENTS

130 ESOL 1.50 1.00 1.00 0.00 2.50 2.81

SUBTOTALS

0.00 1.50 1.00 0.00 2.50 2.81

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC 1.00 2.00 3.00 0.00 54.50 56.01
 102 4-8 BASIC 4.50 8.00 12.50 0.00 12.50 12.50
 103 9-12 BASIC 19.50 19.50 39.00 0.00 39.00 40.29

SUBTOTALS

0.00 25.00 29.50 0.00 54.50 56.01

BASIC EDUCATION/ESE SERVICES PK - 12

112 4-8 BASIC WITH ESE SERVICES 2.00 3.00 5.00 0.00 21.50 22.04
 113 9-12 BASIC WITH ESE SERVICES 9.50 7.00 16.50 0.00 16.50 17.04

SUBTOTALS

0.00 11.50 10.00 0.00 21.50 22.04

TOTAL PK-12

0.00 38.00 40.50 0.00 78.50 80.86

DISTRICT 43 MARTIN

FTE COUNTS

SCHOOL YEAR 2009-10

SCHOOL 0074 STUART LEARNING CENTER

COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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BASIC EDUCATION PROGRAMS PK - 12

103 9-12 BASIC

	.16	.16		.32	.33
SUBTOTALS	0.00	0.16	0.16	0.32	0.33
TOTAL PK-12	0.00	0.16	0.16	0.32	0.33

DISTRICT 43 MARTIN

SCHOOL 0081 MURRAY MIDDLE SCHOOL

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

AT RISK STUDENTS

130 ESOL

12.60

11.21

5.39

5.82

0.00

SUBTOTALS

12.60

11.21

5.39

5.82

0.00

BASIC EDUCATION PROGRAMS PK - 12

102 4-8 BASIC

573.29

573.29

286.61

286.68

0.00

SUBTOTALS

573.29

573.29

286.61

286.68

0.00

BASIC EDUCATION/ESE SERVICES PK - 12

112 4-8 BASIC WITH ESE SERVICES

169.50

169.50

83.50

86.00

0.00

SUBTOTALS

169.50

169.50

83.50

86.00

0.00

TOTAL PK-12

755.39

754.00

375.50

378.50

0.00

DISTRICT 43 MARTIN

SCHOOL YEAR 2009-10

SCHOOL 0101 PORT SALERNO ELEMENTARY SCHOOL

FTE COUNTS

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
AT RISK STUDENTS						
130 ESOL	0.00	107.20	107.72	0.00	214.92	241.57
SUBTOTALS	0.00	107.20	107.72	0.00	214.92	241.57
BASIC EDUCATION PROGRAMS PK - 12						
101 PK-3 BASIC		103.43	103.45		206.88	222.19
102 4-8 BASIC		59.37	57.83		117.20	117.20
SUBTOTALS	0.00	162.80	161.28	0.00	324.08	339.39
BASIC EDUCATION/ESE SERVICES PK - 12						
111 PK-3 BASIC WITH ESE SERVICES		37.50	41.00		78.50	84.31
112 4-8 BASIC WITH ESE SERVICES		19.50	21.50		41.00	41.00
SUBTOTALS	0.00	57.00	62.50	0.00	119.50	125.31
TOTAL PK-12	0.00	327.00	331.50	0.00	658.50	706.27

DISTRICT 43 MARTIN

SCHOOL 0111 HOBE SOUND ELEMENTARY SCHOOL

SCHOOL YEAR 2009-10

FTE COUNTS

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
AT RISK STUDENTS						
130 ESOL	0.00	24.75	24.30	0.00	49.05	55.13
SUBTOTALS	0.00	24.75	24.30	0.00	49.05	55.13
BASIC EDUCATION PROGRAMS PK - 12						
101 PK-3 BASIC		177.85	178.80		356.65	383.04
102 4-8 BASIC		92.40	94.90		187.30	187.30
SUBTOTALS	0.00	270.25	273.70	0.00	543.95	570.34
BASIC EDUCATION/ESE SERVICES PK - 12						
111 PK-3 BASIC WITH ESE SERVICES		33.80	37.46		71.26	76.53
112 4-8 BASIC WITH ESE SERVICES		16.00	15.50		31.50	31.50
SUBTOTALS	0.00	49.80	52.96	0.00	102.76	108.03
TOTAL PK-12	0.00	344.80	350.96	0.00	695.76	733.50

DISTRICT 43 MARTIN

SCHOOL 0131 WARFIELD ELEMENTARY SCHOOL

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS						
254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	0.00	.50	.50		1.00	3.52
SUBTOTALS	0.00	0.50	0.50	0.00	1.00	3.52
AT RISK STUDENTS						
130 ESOL	0.00	222.50	222.50		445.00	500.18
SUBTOTALS	0.00	222.50	222.50	0.00	445.00	500.18
BASIC EDUCATION PROGRAMS PK - 12						
101 PK-3 BASIC		35.00	34.50		69.50	74.64
102 4-8 BASIC		8.00	7.00		15.00	15.00
SUBTOTALS	0.00	43.00	41.50	0.00	84.50	89.64
BASIC EDUCATION/ESE SERVICES PK - 12						
111 PK-3 BASIC WITH ESE SERVICES		44.08	44.58		88.66	95.22
112 4-8 BASIC WITH ESE SERVICES		12.02	12.02		24.04	24.04
SUBTOTALS	0.00	56.10	56.60	0.00	112.70	119.26
TOTAL PK-12	0.00	322.10	321.10	0.00	643.20	712.60

DISTRICT 43 MARTIN SCHOOL 0133 TEEN PARENT INDIANTOWN FTE COUNTS SCHOOL YEAR 2009-10

COUNT 1 UNWEIGHTED
COUNT 2 UNWEIGHTED
COUNT 3 UNWEIGHTED
COUNT 4A UNWEIGHTED
TOTAL UNWEIGHTED
TOTAL WEIGHTED

CAREER EDUCATION 9 - 12

300 SPECIAL PGMS FOR CAREER EDUCA 9-12 .36 .47 .83 .87
 SUBTOTALS 0.00 0.36 0.47 0.00 0.83 0.87

AT RISK STUDENTS

130 ESOL 1.35 1.35 1.35 1.35 1.52 1.52
 SUBTOTALS 0.00 1.35 1.35 0.00 1.35 1.52

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC 4.50 3.50 8.00 8.59
 102 4-8 BASIC .05 .05 .05
 103 9-12 BASIC 2.81 2.07 4.88 5.04
 SUBTOTALS 0.00 7.36 5.57 0.00 12.93 13.68

BASIC EDUCATION/ESE SERVICES PK - 12

113 9-12 BASIC WITH ESE SERVICES .50 .50 1.00 1.03
 SUBTOTALS 0.00 0.50 0.50 0.00 1.00 1.03
 TOTAL PK-12 0.00 9.57 6.54 0.00 16.11 17.10

DISTRICT 43 MARTIN SCHOOL 0211 JENSEN BEACH ELEMENTARY SCHOOL

FTE COUNTS

COUNT 1 UNWEIGHTED

COUNT 2 UNWEIGHTED

COUNT 3 UNWEIGHTED

COUNT 4A UNWEIGHTED

COUNT 4B UNWEIGHTED

COUNT 4C UNWEIGHTED

COUNT 4D UNWEIGHTED

COUNT 4E UNWEIGHTED

TOTAL WEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4 6.00 6.50 12.50 44.00

255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5 2.50 2.50 5.00 24.27

SUBTOTALS 0.00 9.00 17.50 68.27

AT RISK STUDENTS

130 ESOL 9.00 8.55 17.55 19.73

SUBTOTALS 0.00 9.00 17.55 19.73

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC 127.80 125.30 253.10 271.83

102 4-8 BASIC 81.70 83.15 164.85 164.85

SUBTOTALS 0.00 209.50 417.95 436.68

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES 38.00 41.00 79.00 84.85

112 4-8 BASIC WITH ESE SERVICES 20.00 20.50 40.50 40.50

SUBTOTALS 0.00 58.00 119.50 125.35

TOTAL PK-12 0.00 287.50 572.50 650.03

DISTRICT 43 MARTIN

SCHOOL 0221 INDIANTOWN MIDDLE SCHOOL

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
AT RISK STUDENTS						
130 ESOL	0.00	35.26	34.31	0.00	69.57	78.20
SUBTOTALS	0.00	35.26	34.31	0.00	69.57	78.20
BASIC EDUCATION PROGRAMS PK - 12						
102 4-8 BASIC	0.00	113.75	115.69	0.00	229.44	229.44
SUBTOTALS	0.00	113.75	115.69	0.00	229.44	229.44
BASIC EDUCATION/ESE SERVICES PK - 12						
112 4-8 BASIC WITH ESE SERVICES	0.00	50.50	50.00	0.00	100.50	100.50
SUBTOTALS	0.00	50.50	50.00	0.00	100.50	100.50
TOTAL PK-12	0.00	199.51	200.00	0.00	399.51	408.14

DISTRICT 43 MARTIN SCHOOL 0241 SOUTH FORK HIGH SCHOOL

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS						
254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	2.00	2.00	2.00	4.00	4.00	14.08
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	2.00	2.00	2.00	4.00	4.00	19.42
SUBTOTALS	0.00	4.00	4.00	0.00	8.00	33.50
CAREER EDUCATION 9 - 12						
300 SPECIAL PGMS FOR CAREER EDUCA 9-12	132.19	132.19	138.19	270.38	270.38	283.90
SUBTOTALS	0.00	132.19	138.19	0.00	270.38	283.90
AT RISK STUDENTS						
130 ESOL	30.84	30.84	29.00	59.84	59.84	67.26
SUBTOTALS	0.00	30.84	29.00	0.00	59.84	67.26
BASIC EDUCATION PROGRAMS PK - 12						
103 9-12 BASIC	649.42	649.42	630.32	1,279.74	1,279.74	1,321.97
SUBTOTALS	0.00	649.42	630.32	0.00	1,279.74	1,321.97
BASIC EDUCATION/ESE SERVICES PK - 12						
112 4-8 BASIC WITH ESE SERVICES	.09	.09	.18	.18	.18	.18
113 9-12 BASIC WITH ESE SERVICES	116.36	116.36	113.19	229.55	229.55	237.13
SUBTOTALS	0.00	116.45	113.28	0.00	229.73	237.31
TOTAL PK-12	0.00	932.90	914.79	0.00	1,847.69	1,943.94

DISTRICT 43 MARTIN SCHOOL 0291 PINWOOD ELEMENTARY SCHOOL

SCHOOL YEAR 2009-10

FTE COUNTS

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
AT RISK STUDENTS						
130 ESOL	0.00	46.80	45.90	0.00	92.70	104.19
SUBTOTALS	0.00	46.80	45.90	0.00	92.70	104.19
BASIC EDUCATION PROGRAMS PK - 12						
101 PK-3 BASIC		161.85	165.20		327.05	351.25
102 4-8 BASIC		79.85	80.90		160.75	160.75
SUBTOTALS	0.00	241.70	246.10	0.00	487.80	512.00
BASIC EDUCATION/ESE SERVICES PK - 12						
111 PK-3 BASIC WITH ESE SERVICES		38.00	36.00		74.00	79.48
112 4-8 BASIC WITH ESE SERVICES		27.50	27.00		54.50	54.50
SUBTOTALS	0.00	65.50	63.00	0.00	128.50	133.98
TOTAL PK-12	0.00	354.00	355.00	0.00	709.00	750.17

DISTRICT 43 MARTIN SCHOOL 0294 CHALLENGER SCHOOL FTE COUNTS SCHOOL YEAR 2009-10

COUNT 1 UNWEIGHTED

COUNT 2 UNWEIGHTED

COUNT 3 UNWEIGHTED

COUNT 4A UNWEIGHTED

TOTAL UNWEIGHTED

TOTAL WEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4

255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5

SUBTOTALS

101.59
199.01
300.60

17.00
18.50
35.50

11.86
22.50
34.36

28.86
41.00
69.86

0.00
0.00
0.00

BASIC EDUCATION PROGRAMS PK - 12

103 9-12 BASIC

.14

.14

.14

0.00
0.00
0.00

0.14
0.14
70.00

0.00
0.00
0.00

0.14
0.14
300.74

SUBTOTALS

0.00
0.00
0.00

0.14
0.14
70.00

0.00
0.00
0.00

0.14
0.14
300.74

TOTAL PK-12

0.14

0.14

0.14

0.00
0.00
0.00

0.14
0.14
70.00

0.00
0.00
0.00

0.14
0.14
300.74

DISTRICT 43 MARTIN

SCHOOL YEAR 2009-10

FTE COUNTS

SCHOOL 0301 CRYSTAL LAKE ELEMENTARY SCHOOL

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
AT RISK STUDENTS						
130 ESOL	0.00	10.32	10.73	0.00	21.05	23.66
SUBTOTALS						
BASIC EDUCATION PROGRAMS PK - 12	0.00	10.32	10.73	0.00	21.05	23.66
BASIC EDUCATION/ESE SERVICES PK - 12						
101 PK-3 BASIC	0.00	132.26	128.47	0.00	260.73	280.02
102 4-8 BASIC	0.00	65.42	67.30	0.00	132.72	132.72
SUBTOTALS						
BASIC EDUCATION/ESE SERVICES PK - 12	0.00	197.68	195.77	0.00	393.45	412.74
BASIC EDUCATION WITH ESE SERVICES						
111 PK-3 BASIC WITH ESE SERVICES	0.00	29.00	33.50	0.00	62.50	67.13
112 4-8 BASIC WITH ESE SERVICES	0.00	14.50	15.00	0.00	29.50	29.50
SUBTOTALS						
BASIC EDUCATION WITH ESE SERVICES	0.00	43.50	48.50	0.00	92.00	96.63
TOTAL PK-12						
	0.00	251.50	255.00	0.00	506.50	533.03

DISTRICT 43 MARTIN

SCHOOL 0321 HIDDEN OAKS MIDDLE SCHOOL

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS						
254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	0.00	1.50	1.50	0.00	3.00	10.56
SUBTOTALS	0.00	1.50	1.50	0.00	3.00	10.56
AT RISK STUDENTS						
130 ESOL	0.00	4.30	4.78	0.00	9.08	10.21
SUBTOTALS	0.00	4.30	4.78	0.00	9.08	10.21
BASIC EDUCATION PROGRAMS PK - 12						
102 4-8 BASIC	0.00	440.81	442.25	0.00	883.06	883.06
SUBTOTALS	0.00	440.81	442.25	0.00	883.06	883.06
BASIC EDUCATION/ESE SERVICES PK - 12						
112 4-8 BASIC WITH ESE SERVICES	0.00	126.30	123.32	0.00	249.62	249.62
SUBTOTALS	0.00	126.30	123.32	0.00	249.62	249.62
TOTAL PK-12	0.00	572.91	571.85	0.00	1,144.76	1,153.45

DISTRICT 43 MARTIN	FTE COUNTS				SCHOOL YEAR 2009-10		TOTAL WEIGHTED	
	SCHOOL 0331	BESSEY CREEK ELEMENTARY SCHOOL	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED		TOTAL UNWEIGHTED
AT RISK STUDENTS								
130 ESOL			0.00	2.70	2.70	0.00	5.40	6.07
SUBTOTALS			0.00	2.70	2.70	0.00	5.40	6.07
BASIC EDUCATION PROGRAMS PK - 12								
101 PK-3 BASIC			0.00	147.70	142.70	0.00	290.40	311.89
102 4-8 BASIC			0.00	82.10	80.60	0.00	162.70	162.70
SUBTOTALS			0.00	229.80	223.30	0.00	453.10	474.59
BASIC EDUCATION/ESE SERVICES PK - 12								
111 PK-3 BASIC WITH ESE SERVICES			0.00	30.50	33.50	0.00	64.00	68.74
112 4-8 BASIC WITH ESE SERVICES			0.00	15.00	14.00	0.00	29.00	29.00
SUBTOTALS			0.00	45.50	47.50	0.00	93.00	97.74
TOTAL PK-12			0.00	278.00	273.50	0.00	551.50	578.40

DISTRICT 43 MARTIN

SCHOOL YEAR 2009-10

FTE COUNTS

SCHOOL 0341 FELIX A WILLIAMS ELEM SCHOOL

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
AT RISK STUDENTS						
130 ESOL	0.00	10.80	11.25	0.00	22.05	24.78
SUBTOTALS						
BASIC EDUCATION PROGRAMS PK - 12						
101 PK-3 BASIC	0.00	159.90	158.95	0.00	318.85	342.44
102 4-8 BASIC	0.00	86.30	87.80	0.00	174.10	174.10
SUBTOTALS						
BASIC EDUCATION/ESE SERVICES PK - 12						
111 PK-3 BASIC WITH ESE SERVICES	0.00	48.30	49.78	0.00	98.08	105.34
112 4-8 BASIC WITH ESE SERVICES	0.00	37.01	35.51	0.00	72.52	72.52
SUBTOTALS						
TOTAL PK-12						
	0.00	342.31	343.29	0.00	685.60	719.18

DISTRICT 43 MARTIN

SCHOOL 0351 JENSEN BEACH HIGH SCHOOL

EXCEPTIONAL EDUCATION PROGRAMS

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	4.00	4.00	4.00	8.00	8.00	28.16
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	2.50	2.50	2.50	5.00	5.00	24.27
SUBTOTALS	0.00	6.50	6.50	0.00	13.00	52.43

CAREER EDUCATION 9 - 12

300 SPECIAL PGMS FOR CAREER EDUCA 9-12	71.85	68.02	68.02	139.87	139.87	146.86
SUBTOTALS	0.00	71.85	68.02	0.00	139.87	146.86

AT RISK STUDENTS

130 ESOL	9.83	8.06	8.06	17.89	17.89	20.11
SUBTOTALS	0.00	9.83	8.06	0.00	17.89	20.11

BASIC EDUCATION PROGRAMS PK - 12

103 9-12 BASIC	601.99	599.75	599.75	1,201.74	1,201.74	1,241.40
SUBTOTALS	0.00	601.99	599.75	0.00	1,201.74	1,241.40

BASIC EDUCATION/ESE SERVICES PK - 12

113 9-12 BASIC WITH ESE SERVICES	81.00	78.00	78.00	159.00	159.00	164.25
SUBTOTALS	0.00	81.00	78.00	0.00	159.00	164.25
TOTAL PK-12	0.00	771.17	760.33	0.00	1,531.50	1,625.05

DISTRICT 43 MARTIN

SCHOOL 0361 DR. DAVID L. ANDERSON MIDDLE S

SCHOOL YEAR 2009-10

FTE COUNTS

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4

255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5

SUBTOTALS

15.84
9.71
25.55

4.50
2.00
6.50

0.00
0.00
0.00

2.50
1.00
3.50

2.00
1.00
3.00

0.00
0.00
0.00

AT RISK STUDENTS

130 ESOL

SUBTOTALS

33.35
33.35

29.67
29.67

0.00
0.00

15.89
15.89

13.78
13.78

0.00
0.00

BASIC EDUCATION PROGRAMS PK - 12

102 4-8 BASIC

SUBTOTALS

667.01
667.01

667.01
667.01

0.00
0.00

330.95
330.95

336.06
336.06

0.00
0.00

BASIC EDUCATION/ESE SERVICES PK - 12

112 4-8 BASIC WITH ESE SERVICES

SUBTOTALS

184.50
184.50

184.50
184.50

0.00
0.00

92.00
92.00

92.50
92.50

0.00
0.00

TOTAL PK-12

910.41

887.68

0.00

442.34

445.34

0.00

DISTRICT 43 MARTIN

SCHOOL 0371 CITRUS GROVE ELEMENTARY

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	3.50	3.00	6.50	22.88	
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	1.50	1.00	2.50	12.14	
SUBTOTALS	0.00	5.00	4.00	9.00	35.02

AT RISK STUDENTS

130 ESOL	3.59	3.60	7.19	8.08	
SUBTOTALS	0.00	3.59	3.60	7.19	8.08

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC	137.76	140.75	278.51	299.12	
102 4-8 BASIC	73.65	73.65	147.30	147.30	
SUBTOTALS	0.00	211.41	214.40	425.81	446.42

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES	27.65	30.58	58.23	62.54	
112 4-8 BASIC WITH ESE SERVICES	14.50	15.50	30.00	30.00	
SUBTOTALS	0.00	42.15	46.08	88.23	92.54
TOTAL PK-12	0.00	262.15	268.08	530.23	582.06

DISTRICT 43 MARTIN SCHOOL 0400 CLARK ADVANCED LEARNING CENTER

FTE COUNTS SCHOOL YEAR 2009-10

TOTAL WEIGHTED

TOTAL UNWEIGHTED

COUNT 4A UNWEIGHTED

COUNT 3 UNWEIGHTED

COUNT 2 UNWEIGHTED

COUNT 1 UNWEIGHTED

BASIC EDUCATION PROGRAMS PK - 12

103 9-12 BASIC 103.88 103.86 207.74 214.60

SUBTOTALS 0.00 103.88 103.86 0.00 207.74 214.60

BASIC EDUCATION/ESE SERVICES PK - 12

113 9-12 BASIC WITH ESE SERVICES 3.53 2.59 6.12 6.32

SUBTOTALS 0.00 3.53 2.59 0.00 6.12 6.32

TOTAL PK-12 0.00 107.41 106.45 0.00 213.86 220.92

DISTRICT 43 MARTIN

SCHOOL 0410 THE HOPE CENTER

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4	.50	1.50	2.00	7.04
255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5	9.00	10.00	19.00	92.23
SUBTOTALS	0.00	11.50	21.00	99.27
TOTAL PK-12	0.00	11.50	21.00	99.27

DISTRICT 43 MARTIN

SCHOOL 3518 MCKAY SCHOLARSHIP/SCHOOL OF EN

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

254 EXCEPTIONAL STUDENT SUPPORT LEVEL 4

255 EXCEPTIONAL STUDENT SUPPORT LEVEL 5

SUBTOTALS

1.00
1.50
2.50

3.52
7.28
10.80

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES

112 4-8 BASIC WITH ESE SERVICES

113 9-12 BASIC WITH ESE SERVICES

SUBTOTALS

TOTAL PK-12

4.50
13.50
5.50

8.50
27.00
11.00

23.50
24.50
49.00

0.00
0.00
47.49
58.29

DISTRICT 43 MARTIN

SCHOOL 5003 PREKINDERGARTEN PROGRAMS

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC

.03

SUBTOTALS

.03

.03

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES

.57

SUBTOTALS

.53

0.57

TOTAL PK-12

0.56

0.60

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

DISTRICT 43 MARTIN

SCHOOL YEAR 2009-10

FTE COUNTS

SCHOOL 5004 PK EARLY INTERVENTION

TOTAL
WEIGHTED

TOTAL
UNWEIGHTED

COUNT 4A
UNWEIGHTED

COUNT 3
UNWEIGHTED

COUNT 2
UNWEIGHTED

COUNT 1
UNWEIGHTED

BASIC EDUCATION/ESE SERVICES PK - 12

111 PK-3 BASIC WITH ESE SERVICES

.09

SUBTOTALS

.08

0.09

TOTAL PK-12

0.08

0.09

DISTRICT 43 MARTIN SCHOOL 7001 MARTIN VIRTUAL SCHOOL

FTE COUNTS
 COUNT 1 UNWEIGHTED COUNT 2 UNWEIGHTED COUNT 3 UNWEIGHTED COUNT 4A UNWEIGHTED TOTAL UNWEIGHTED TOTAL WEIGHTED

CAREER EDUCATION 9 - 12

300 SPECIAL PGMS FOR CAREER EDUCA 9-12

SUBTOTALS 0.00 .16 0.00 0.00 0.00 .16 0.17

BASIC EDUCATION PROGRAMS PK - 12

101 PK-3 BASIC
 102 4-8 BASIC
 103 9-12 BASIC

SUBTOTALS 0.00 3.14 1.92 0.00 5.06 5.24

BASIC EDUCATION/ESE SERVICES PK - 12

112 4-8 BASIC WITH ESE SERVICES
 113 9-12 BASIC WITH ESE SERVICES

SUBTOTALS 0.00 4.24 2.86 0.00 7.10 7.32

DISTRICT 43 MARTIN

SCHOOL 9063 MARTIN COUNTY JAIL

SCHOOL YEAR 2009-10

FTE COUNTS

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
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CAREER EDUCATION 9 - 12

300 SPECIAL PCMS FOR CAREER EDUCA 9-12

	0.00	.01	.01	0.00	.02	.02
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SUBTOTALS

	0.00	0.01	0.01	0.00	0.02	0.02
--	------	------	------	------	------	------

BASIC EDUCATION PROGRAMS PK - 12

102 4-8 BASIC

103 9-12 BASIC

	0.00	.04	.23	0.00	.04	.04
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SUBTOTALS

	0.00	0.25	0.23	0.00	0.48	0.49
--	------	------	------	------	------	------

BASIC EDUCATION/ESE SERVICES PK - 12

113 9-12 BASIC WITH ESE SERVICES

SUBTOTALS

	0.00	.12	.04	0.00	.16	.17
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TOTAL PK-12

	0.00	0.38	0.28	0.00	0.66	0.68
--	------	------	------	------	------	------

DISTRICT 43 MARTIN

SCHOOL 9073 MARTIN COUNTY GIRLS ACADEMY

SCHOOL YEAR 2009-10

FTE COUNTS

	COUNT 1 UNWEIGHTED	COUNT 2 UNWEIGHTED	COUNT 3 UNWEIGHTED	COUNT 4A UNWEIGHTED	TOTAL UNWEIGHTED	TOTAL WEIGHTED
CAREER EDUCATION 9 - 12						
300 SPECIAL PGMS FOR CAREER EDUCA 9-12		.83			.83	.87
SUBTOTALS	0.00	0.83	0.00	0.00	0.83	0.87
BASIC EDUCATION PROGRAMS PK - 12						
102 4-8 BASIC	.19	1.00	1.00		2.19	2.19
103 9-12 BASIC	2.28	3.28	3.50		9.06	9.36
SUBTOTALS	2.47	4.28	4.50	0.00	11.25	11.55
BASIC EDUCATION/ESE SERVICES PK - 12						
112 4-8 BASIC WITH ESE SERVICES	.19	1.00			1.19	1.19
113 9-12 BASIC WITH ESE SERVICES	2.33	6.90	8.00		17.23	17.80
SUBTOTALS	2.52	7.90	8.00	0.00	18.42	18.99
TOTAL PK-12	4.99	13.01	12.50	0.00	30.50	31.41