



# District Update

School Board Meeting

July 21, 2009



# District Update

The MCSD was *Awarded District Accreditation* by *AdvancED (SACS CASI)* in June 2009, following a recommendation by the *Quality Assurance Review Team* that visited the District in May.



# District Update

- The District Accreditation Report from AdvancED outlines several commendations, recommendations, and “next steps”.
- The District would like to schedule a workshop with the School Board to review the final report.

A stack of four books is shown on the left side of the slide. On top of the stack is a red apple and a yellow pencil with a pink eraser. The background is a solid teal color.

# District Update

## 2009 FCAT Scores

- MCSD earned 17 “A” Schools and 3 “B” schools.
- For the 8<sup>th</sup> consecutive year, the District earned an “A” grade from the state.
- Martin County School District students scored above the state average in each subject area and grade level tested.
- In addition, 8<sup>th</sup> and 10<sup>th</sup> grade students’ FCAT Writing scores were both #1 in the state! This is the first time the District has had two grade levels both earn the top ranking in writing in the same school year.

# District Update

## FCAT Rankings among 67 school districts in Reading, Math, and Science:

- 3<sup>rd</sup> grade:

- Reading scores ranked 12<sup>th</sup>
- Math scores ranked 12<sup>th</sup>

- 4<sup>th</sup> grade:

- Reading scores ranked 11<sup>th</sup>
- Math scores ranked 12<sup>th</sup>

- 5<sup>th</sup> grade:

- Reading scores ranked 14<sup>th</sup>
- Math scores ranked 9<sup>th</sup>
- Science scores ranked 10<sup>th</sup>

- 6<sup>th</sup> grade:

- Reading scores ranked 11<sup>th</sup>
- Math scores ranked 7<sup>th</sup>





# District Update

## FCAT Rankings (continued):

- 7<sup>th</sup> grade:

- Reading scores ranked 7<sup>th</sup>
- Math scores ranked 6<sup>th</sup>

- 8<sup>th</sup> grade:

- Reading scores ranked 6<sup>th</sup>
- Math scores ranked 4<sup>th</sup>
- Science scores ranked 7<sup>th</sup>

- 9<sup>th</sup> grade:

- Reading scores ranked 6<sup>th</sup>
- Math scores ranked 2<sup>nd</sup>

- 10<sup>th</sup> grade:

- Reading scores ranked 3<sup>rd</sup>
- Math scores ranked 2<sup>nd</sup>

- 11<sup>th</sup> grade:

- Science scores ranked 5<sup>th</sup>



# District Update

## *Academic Achievements*

- 2008 SAT Scores were above the state and national averages.
- 2008 ACT composite scores were above the state and national averages.
- As currently calculated by the Florida Department of Education, the 2008 Graduation Rate increased to 91.9% (from 91.2%) and the Dropout Rate decreased to 0.5% (from 0.6%).



# District Update

## Best High Schools in the USA

**Jensen Beach High School, Martin County High School, and South Fork High School** were ranked among the best high schools in the country by *Newsweek Magazine*.



# District Update

## Career and Technical Education

### Increased Industry Certifications:

- 180 in 2008-2009  
(72 in 2007-2008)

### •Increased CTE *Ready to Work* Credentials:

- 1,138 in 2008-2009  
(115 in 2007-2008)



# District Update

## 8<sup>th</sup> Grade Academic Intervention Team

### 97% Success Rate

- As of January 2009, 152 eighth grade students faced possible retention due to legislation requiring the successful completion of all core subjects.



# District Update

## 8<sup>th</sup> Grade Academic Intervention Team

- Four certified teachers were hired to provide academic intervention and support at the five middle schools.
- **Results: 148 of the 152 identified students met all academic requirements for promotion to 9<sup>th</sup> grade.**
- Academic Intervention Team to expand in 2009-2010 to include grades 6 through 8.

# District Update

## *Looking Ahead*

### **What's new in 2009-2010:**

#### **•Martin Virtual School**

- will provide K-12 online instruction for students.
- now accepting enrollment applications
- informational meeting for parents/guardians will be held on **Monday, July 27th, at 6 P.M.**, at the Instructional Center, Building 30, Room 6.



# District Update

## *Looking Ahead*

### **What's new in 2009-2010:**

- Increased academic opportunities for middle school students to take high school courses (examples: Geometry, Integrated Science, Algebra I, Spanish I)
- Florida Differentiated Accountability (DA)
- Response to Intervention (RtI)
- Florida Assessment for Instruction in Reading (FAIR)



# **District Update**

## *Facilities and Maintenance*



# District Update:

## Facilities & Maintenance

*Cost savings to the District following District Investigation, staff changes, and internal monitoring was put into place:*

January 2009 - June 2009

- Reduced HVAC Expenses (\$292,878.12)
- Reduced Electrical Expenses (\$182,755.79)
- ***Savings to District:***  
**\$475,633.91**



# District Update:

## Facilities & Maintenance

### Corrective Action Plan

- Efficient Use of District trade staff
- Appropriate Utilization of Warranty Services
- Securing multiple bids for contracted services
- Replacement Staff



# District Update:

## Facilities & Maintenance

### Ongoing Corrective Action Plan

- New Systems and Procedures
  - *School Dude* Software Implementation  
(Work Order Management System- Replaces Gateway)
  - Work Order Verification



# District Update:

## Facilities & Maintenance

### Recap:

The changes implemented by the District have resulted in an estimated cost savings of **\$475,633.91** between January 2009 and June 2009.



# District Update:

## Facilities & Maintenance

### Completed Projects for 2009-2010:

Warfield Elementary Phase 2 Art, Music, & Skills Lab



# District Update:

## Facilities & Maintenance

### Completed Projects for 2009-2010:

Martin County High School Phase II New Music Building



# District Update:

## Facilities & Maintenance

### Project Updates:

Stuart Middle School Phase I



# District Update:

## Facilities & Maintenance

### **New GMPs:**

- South Fork High School Phase II Wings F, G, and H Renovation
- Indiantown Middle School Classroom & Cafetorium Addition

### **Upcoming Major Projects:**

- Chiller Replacements- Pinewood Elementary & Crystal Lake Elementary



# District Update:

## Facilities & Maintenance

### Next Steps

- Recommend Revising Job Descriptions & Qualifications to meet the operational responsibilities of the District
- Continued development of *Corrective Action Plan*, including monitoring and compliance with district policies and School Board Rules.

