



## OPERATING BUDGET WORKSHOP MINUTES

Monday, April 20, 2009 – 10:00 a.m.  
School Board Meeting Room  
500 E. Ocean Boulevard  
Stuart, FL 34994

### Members Present

Lorie Shekailo, Chair  
Susan Hershey, Vice Chair  
Dr. David Anderson  
Maura Barry-Sorenson  
Laurie Gaylord  
Nancy Kline, Superintendent  
Doug Griffin, Attorney

AFSCME: Lisa Edwards

MCEA: Janette Phillips

*Call to Order by the Chair and Pledge of Allegiance to the Flag of the United States of America.*

### 1. **Open to the Public** - None

### 2. **Operating Budget Review and Discussion**

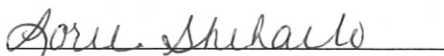
Kelly Strickland, Interim Director of Finance, presented a PowerPoint to the Board (copy attached to original minutes) which shared budget reduction strategies suggested by Union members from MCEA and AFSCME, MCASA, community members, and District Staff. The Superintendent's recommendations will be provided at a later date, with the objective during the budget process being "To meet the financial obligations of the District while having the least impact to students and educational services and protecting as many jobs as possible."

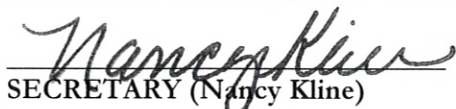
Additional budget strategies suggested by the Board included evaluating the cost savings that may be realized if the District converted from Block to Traditional scheduling; reducing the number of graduation credits and the number of class minutes to what is required by the State; and looking into redistricting to see if bus travel can be reduced. The Board requested additional information on some of the suggested strategies and requested that additional workshops be scheduled. Mrs. Kline indicated that a schedule of proposed meeting dates will be presented to the Board at the regular meeting.

### 3. **Open to the Board**

Maura Barry-Sorenson and Laurie Gaylord commented on the budget.

There being no further business, the meeting was adjourned at 12:46 p.m.

  
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CHAIR (Lorie Shekailo)

  
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SECRETARY (Nancy Kline)