

MARTIN COUNTY SCHOOL DISTRICT

The General Operating Fund provides for the day-to-day operations and maintenance of the schools.



2008 - 2009

BUDGET NEWS

WHERE THE BUDGET DOLLAR COMES FROM

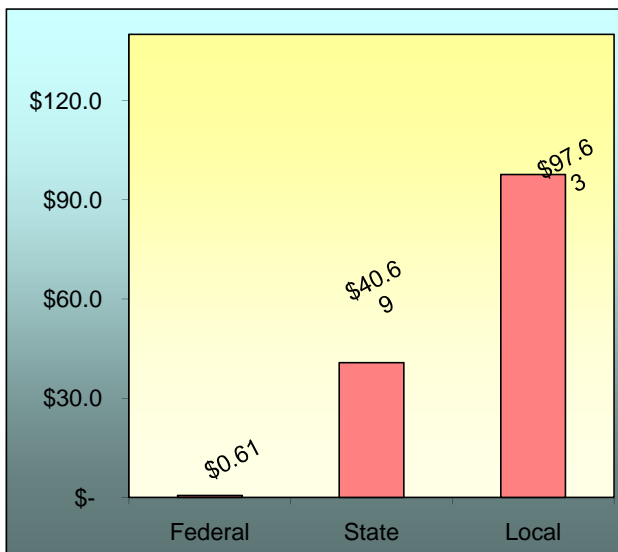
SOURCE	(Millions)	Dollars per student
Federal	\$0.69	\$39
FEFP	8.95	\$499
Instructional Materials	1.79	\$100
Lottery Funds	0.73	\$41
Transportation	4.12	\$230
Class Size Reduction	19.07	\$1,063
School Recognition	1.47	\$82
Other State Revenues	4.47	\$249
District School Taxes	92.58	\$5,160
Other Local Revenues	5.04	\$281
Subtotal	\$138.92	\$7,743
Transfers	2.97	\$166
Balances and Inventory	9.20	\$513
Total From Budget Summary	\$151.10	\$8,422
Work Force Development	(2.71)	
Total without Work Force	\$148.38	

Direct Student Instruction Costs

WHERE THE BUDGET DOLLAR IS SPENT

Expenditures (Millions)	Dollars per hundred dollars	Dollars per student
*(Excludes Work Force Funding)		
Instructional Services	\$58.63	\$4,938
Pupil Personnel Services	4.55	\$383
Instructional Media	1.71	\$144
Curriculum Development	1.42	\$119
Instructional Staff Training	0.22	\$19
Instructional Technology	0.73	\$61
School Board	0.47	40
General Administration	0.60	50
School Administration	6.39	538
Facilities Acquisition	0.21	18
Fiscal Services	0.54	45
Central Services	2.49	210
74.70% Transportation Services	4.35	366
Operation of Plant	9.91	835
Maintenance of Plant	2.25	189
Administrative Technology	0.29	24
Community Services	1.82	152
Operations Total	\$145.88	\$9,122
Transfers Out	0.04	3
Balances, Reserves, & Inventory	3.41	287
Total From Budget Summary	\$151.09	\$8,422
Work Force Development	(2.71)	
Total without Work Force	\$148.38	

REVENUE SOURCES (in millions)



HOW THE BUDGET IS ALLOCATED (percent)

