

MARTIN COUNTY SCHOOL DISTRICT

The General Operating Fund provides for the day-to-day operations and maintenance of the schools.



2006 - 2007

BUDGET NEWS

WHERE THE BUDGET DOLLAR COMES FROM

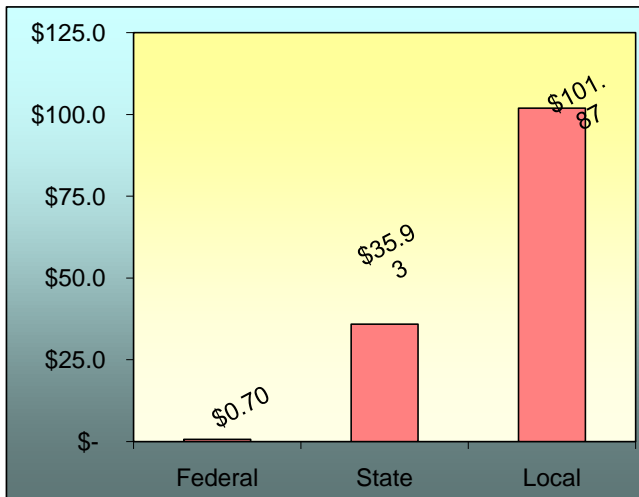
SOURCE	(Millions)	Dollars per student
Federal	\$0.70	\$39
FEFP	8.34	461
Instructional Materials	1.79	99
Lottery Funds	0.88	49
Transportation	4.21	233
Class Size Reduction	14.55	803
School Recognition	1.65	91
Other State Revenues	4.43	245
District School Taxes	97.08	5,361
Other Local Revenues	4.79	264
Subtotal	\$138.42	\$7,643
Transfers	0.5	28
Balances and Inventory	9.38	518
Total From Budget Summary	\$148.29	\$8,189
Work Force Development	(2.80)	
Total without Work Force	\$145.50	

Direct Student Instruction Costs

WHERE THE BUDGET IS SPENT

DOLLAR IS SPENT	Expenditures (Millions)	Dollars per hundred dollars	Dollars per student
*(Excludes Work Force Funding)			
Instructional Services	\$84.80	\$57.18	\$4,683
Pupil Personnel Services	6.23	4.20	344
Instructional Media	2.43	1.64	134
Curriculum Development	2.26	1.52	125
Instructional Staff Training	0.39	0.26	21
Instructional Technology	1.22	0.83	68
School Board	0.85	0.57	47
General Administration	0.74	0.50	41
School Administration	8.56	5.77	473
Facilities Acquisition	0.28	0.19	15
Fiscal Services	0.83	0.56	46
Central Services	3.08	2.08	170
Transportation Services	6.19	4.18	342
Operation of Plant	15.07	10.16	832
Maintenance of Plant	3.07	2.07	169
Administrative Technology	0.55	0.37	30
Community Services	2.31	1.56	128
Operations Total	\$138.85	\$93.64	\$7,668
Transfers Out	0.07	0.04	4
Balances, Reserves, & Inventory	9.38	6.32	518
Total From Budget Summary	\$148.29	\$100.00	\$ 8,189
Work Force Development	(2.80)		
Total without Work Force	\$145.50		

REVENUE SOURCES (in millions)



HOW THE BUDGET IS ALLOCATED (percent)

