



AGENDA

High School Transition to Success Workshop

Tuesday, February 20, 2007 -6:00 p.m.

School Board Meeting Room

500 E. Ocean Blvd.

Stuart, FL 34994

Call to order by the Chairman and Pledge of Allegiance to the Flag of the United States.

1. **Presentation and Discussion of High School Transition to Success-Hank Salzler**
2. **Open to the Public**
3. **Open to the Board**



REGULAR SCHOOL BOARD MEETINGS

February 20, 2007 - 7:00 p.m.

March 20, 2007 - 7:00 p.m.

~~April 17, 2007 (RESCHE DULE D)~~ April 10, 2007 -7:00 p.m.

School Board Meeting Room

Value Adjustment Board

Monday, March 19, 2007 - 10:00 a.m.

County Commission Chamber

NSBA 67th Annual Conference

April 14-17, 2007

San Francisco, CA

COST ANALYSIS

School Year 2005/2006

11	Regular education x 6 hours P/D x 20 days =	1,320 hours
5	ESE teachers x 6 hours P/D x 20 days =	600 hours
4	Middle school teachers x 5 hours P/D x 20 days =	400 hours
3	Spectrum teachers x 6 hours P/D x 20 days =	<u>360 hours</u>
	TOTAL =	2,680 hours

School Year 2006/2007 - Projected

7	Transition to Success Pre-algebra Academy x 4 hours P/D x 15 days =	420 hours
8	Transition to Success Reading Academy x 4 hours P/D x 15 days =	480 hours
3	Compass Learning Lab x 6 hours P/D x 20 days =	360 hours
6	FCAT Prep (seniors only) 4 hours P/D x 10 days =	240 hours
5	ESE teachers x 4 hours P/D x 15 days =	300 hours
2	SAT Prep (MCHS only) 4 hours P/D x 15 days =	<u>120 hours</u>
	TOTAL =	1,920 hours

NOTE: Other Deducts:

1.	2 Level 3 positions at Spectrum Jr/Sr High School	-\$3,000.00
2.	Transportation to Spectrum Jr/Sr High School 2 buses	-\$8,000.00
3.	5 days less for transportation costs all high schools	<u>-\$6,000.00</u>
	TOTAL =	-\$17,000.00

NOTE: Other Add-Ons:

1.	Possibly two (2) new bus routes based on numbers (15 days)	\$6,000.00
2.	Scholastic Reading Program – 8 teachers @ \$800.00	<u>\$6,400.00</u>
	TOTAL =	\$12,400.00