



**TENTATIVE AGENDA
REGULAR SCHOOL BOARD MEETING**

Tuesday, September 16, 2003 – 7:00 p.m.
School Board Meeting Room
500 E. Ocean Blvd.
Stuart, FL 34994

Call to Order by the Chairman and Pledge of Allegiance to the Flag of the United States

**PUBLIC HEARING TO ADOPT THE 2003/2004 ANNUAL SCHOOL BUDGET &
MILLAGE LEVY**

1. **Public Hearing on proposed FY 2003/2004 Final Annual Budget**
2. **Adoption of the Final Budget for FY 2003/2004:***
 - A. **General Fund**
 1. **Proposed Millage of**
 - a. **Required Local Effort of 5.6840 mills**
 - b. **Discretionary of 0.510 mills**
 - c. **Supplemental Discretionary of 0.069 mills**
 - B. **Capital Outlay**
 1. **Proposed Millage of 2.000 mills**

REGULAR SCHOOL BOARD MEETING

1. **Adoption of the Agenda:***
 - A. **Additions, Deletions or Amendments to the Agenda**
 - B. **Approval of the Agenda**
2. **Approval of the Minutes:*** **9/2/03 Regular Meeting Minutes**
3. **Recognitions:***
 - A. **Recognition of the Department of Education Title 1 / Migrant Office Exemplary Winners – Dr. Frank Raffone**
 - **Migrant Advocate of the Year 2002 – Marty Bush, Warfield Elementary School**
 - **Migrant Recruiter / Home School Liaison 2003 – Norma Maldonado, Warfield Elementary School**

4. **Presentations:***
 - A. **AAA High School – Ginger Featherstone, Principal**
5. **Open to the Public:***
6. **Removal of Items from the Consent Agenda:***
7. **Approve Consent Agenda:***
8. **CONSENT AGENDA**
 - A. **03/04 FY Attendance Zones:*** - None
 - B. **Requests:***
 1. **Use of Facilities:*** (Ex. 8-B-1)
 2. **Field Trips / Use of Buses / Vehicles:*** (Ex. 8-B-2)
 - C. **New Agreements:***
 1. **Approve Contract for Professional Dental Services between the Martin County School District Head Start Program and Dr. Francisco Arias – Dr. Frank Raffone (Ex. 8-C-1)**
 2. **Approve Contract for Professional Dental Services between the Marti County School District Head Start Program and Carols Monsalve, DDS, PA – Dr. Frank Raffone (Ex. 8-C-2)**
 - D. **Renewal Agreements:***
 1. **Approve Cooperative Agreement between the School Board of Martin County and the Department of Juvenile Justice – Dr. Joyce Holmes (Ex. 8-D-1)**
 - E. **New Grants:***
 1. **Approve Governor’s Mentoring Initiative: School Based 3rd Grade Initiative (\$54,912.54) – Dr. Frank Raffone (Ex. 8-E-1)**
 2. **Approve Governor’s Mentoring Initiative: School Based Initiative (\$41,782.00) – Dr. Frank Raffone (Ex. 8-E-2)**
 3. **Approve Technology Education Lab Upgrades Grant at Indiantown Middle, Hidden Oaks Middle, Murray Middle and Stuart Middle Schools (\$100,000.00) - Marshall Skinner (Ex. 8-E-3)**
 - F. **Renewal Grants:***
 1. **Approve Renewal of 2004 Head Start Continuation Grant (\$2,140,633.00) – Dr. Frank Raffone (Ex. 8-F-1)**
 2. **Approve Renewal of “Ready or Not, Here We Go Again” Grant – Year Four - Warfield Elementary School (\$18,325.00) - Hank Salzler (Ex. 8-F-2)**

8. **CONSENT AGENDA - (Con't)**
 - G. **Accept Head Start Policy Council Minutes:* - Dr. Frank Raffone (Ex. 8-G)**
 - H. **Disposal of Surplus Equipment:* - John Klatt (Ex. 8-H)**
 - I. **Personnel Items:***
 1. **Schedule of Personnel Recommendations - Deana Newson (Ex. 8-I-1)**
 2. **Leaves Authorized by the Superintendent - Deana Newson (Ex. 8-I-2)**
9. **Items Removed from the Agenda:***
10. **Construction:***
 - A. **Final Payment**
 1. **Accept Project and Approve Final Payment to Urban Building Systems, Inc. for the Replacement of Copper Water Lines at South Fork High School - Rodger Osborne (Ex. 10-A-1)**
 - B. **Award Contract**
 1. **Award Contract to Code Administration, Plan Review and Inspection Services, Inc. (CAPRI) for Threshold Inspection Services and Quality Assurance Services at Port Salerno Elementary Replacement School - Rodger Osborne (Ex. 10-B-1)**
 2. **Approve Master Planning and Phased Project Contract for Martin County Ancillary and Alternative Education Facilities to Florida Architects, Inc. - Rodger Osborne (Ex. 10-B-2)**
 - C. **Contract Amendment**
 1. **Approve Amendment to Contract for Warfield Elementary School to Song and Associates, Inc. for Phase I Planning / Construction and Phase II Planning - Rodger Osborne (Ex. 10-C-1)**
11. **Finance:***
 - A. **Approve Purchase Orders / Contracts – John Klatt (Ex. 11-A)**
12. **Bid Recommendations:***
 - A. **Authorize Piggyback of Bids**
 1. **Manatee County Schools Bid #04-0030-ML for Food Service Large Equipment – John Klatt (Ex. 12-A-1)**
13. **Rule Revisions:***
 - A. **First Review Workshop and Approve Advertising of School Board Rules**
 1. **6Gx43-6.18 – Dress Code - Hank Salzler (Ex. 13-A-1)**
14. **Master In-Service Plan Approval 2003-2004:* - Deana Newson (Ex. 14)**
15. **Discussion and Approval of Revised School Siting Interlocal Agreement:* - Rodger Osborne (Ex. to follow 9/12/03)**

16. **Approve The Hope Center Charter School Application Submitted by the Foundation Board of The Hope Center:*** - Hank Salzler
17. **Approve the School Board and Superintendent's Appointees to the Charter School Committee:*** - Hank Salzler (Ex. 17)
18. **Open to the Board:***

6Gx43 - 1.09 PUBLIC DISCUSSION AT BOARD MEETINGS.

Time Limit, Scheduled Appearances, Unscheduled Appearances, Remarks Directed to the Board, Board Action.

(1) **Time Limit.** Public discussion, not to exceed one hour, may be scheduled or unscheduled. The Board may, from time to time, waive certain procedural requirements to allow greater public participation in Board meetings. Any waiver, regardless of how frequently made, shall be narrowly construed and not cited or used by other parties seeking to invalidate such procedures or otherwise avoid their impact.

(2) **Scheduled Appearances.** In scheduled appearances, any person or group shall be allowed fifteen (15) minutes for the purpose, provided such appearance has been placed on the agenda. Hearing procedures for formal argument, and presentation, are governed by School Board Rule 6Gx43 - 1.17.

(3) **Unscheduled Appearances.** In unscheduled appearances, any person or group who has not made previous arrangements to be placed on the agenda may be heard for not more than five (5) minutes for an individual or group, provided there is time remaining in the public discussion.

(4) **Remarks Directed to the Board.** Persons addressing the Board shall speak into a microphone and direct their remarks to the Board. Staff members shall not be expected to answer questions from the audience unless called upon by the Chairman or Superintendent.

(5) **Board Action.** Board action will not be taken on requests made during unscheduled appearances during the public discussion period until a later meeting unless the Board declares the matter to be an emergency.

*possible action #exhibit available for review +emergency item

NOTICE OF RIGHT TO JUDICIAL REVIEW

A party who is adversely affected by this Final Order is entitled to Judicial Review pursuant to Section 120.68, Florida Statutes. Review proceedings are governed by the Florida Rules of Appellate Procedure. Such proceedings are commenced by filing one copy of a Notice of Appeal with the School Board Clerk and a second copy, accompanied by filing fees prescribed by law, with the District Court, Fourth District. The notice of appeal must be filed within 30 days of rendition of the order to be reviewed. Rendition is defined as the filing of the Final Order with the Clerk of the School Board of Martin County, Florida. The agency shall accurately and completely preserve all testimony in the proceedings, and, on the request of any party, it shall make a full or partial transcript available at no more than actual cost.

Accommodations are available for persons with special needs. Please call 219-1200 X 425 for assistance



UPCOMING DISTRICT MEETINGS

Regular School Board Meetings

School Board Instructional Center

Tuesday, September 16, 2003 – 7:00 p.m.

Tuesday, October 7, 2003 – 7:00 p.m.

Tuesday, October 21, 2003 – 7:00 p.m.

Tuesday, November 4, 2003 – 7:00 p.m.

Ribbon Cutting

Martin County High School Ninth Grade Center

Monday, September 15, 2003 – 4:30 p.m.

Public Hearing to Adopt Final Budget and Millage

School Board Instructional Center

Tuesday, September 16, 2003 – 7:00 p.m.

Advanced Learning Center

Ground Breaking

Tuesday, September 23, 2003 –

1:30 p.m. – 3:30 p.m.

Visit to Lee County – Prototype School for J.D. Parker

Friday, September 26, 2003

Legislative Delegation

Joint Workshop

School District Instructional Center

Monday, October 13, 2003 –

1:00 p.m. – 2:30 p.m.

REDISTRICTING MEETINGS

LONG RANGE PLANNING Elementary Redistricting

(sub-committee only)

School Board Meeting Room
Thursday, September 11, 2003
6:30 p.m.

SPECIAL BOARD MEETING

High School Boundaries Vote

Monday, September 15, 2003
6:00 p.m. at Stuart Middle School

LONG RANGE PLANNING – Elementary Redistricting

(all committee members)

All Meetings are in the Stuart Middle School Cafeteria
Tuesday, September 16, 2003 – 6:00 p.m.
Thursday, September 18, 2003 – 6:30 p.m.
Tuesday, September 23, 2003 – 6:30 p.m.
Thursday, September 25, 2003 – 6:30 p.m.

LONG RANGE PLANNING RECOMMENDATION TO THE BOARD –

Elementary Redistricting

Instructional Center
Tuesday, October 7, 2003 – 7:00 p.m.

PUBLIC HEARING

Elementary Boundaries

Stuart Middle School
Tuesday, October 14, 2003 – 7:00 p.m.

Elementary Boundaries Final Vote

Instructional Center
Tuesday, October 21, 2003 – 7:00 p.m.

THE SCHOOL BOARD OF MARTIN COUNTY, FLORIDA

500 East Ocean Blvd • Stuart, Florida 34994 • Telephone (772) 219-1200 Ext: 30236 • Facsimile: (772) 219-1229



Office Of: *Darla J. Miloszewski*
Director of Finance

MEMORANDUM

FIN: 04-011

DATE: September 4, 2003

TO: Dr. Sara A. Wilcox
Board Members

FROM: Darla J. Miloszewski *DJM*
Director of Finance

SUBJECT: Final Budget Hearing

The Truth-in-Millage (TRIM) Statutes require the Board to hold a final budget hearing on or before September 18. The purpose of this hearing is to adopt a budget and the millage to support the budget.

The budget and millage were previously advertised to the Citizen's on July 26, 2003 and a tentative hearing was held on July 29, 2003.

The tentatively adopted millage rates are as follows:

Description	Actual Mills	Proposed Mills	Rolled Back Rate	Percentage
	2002-03	2003-04	2003-04	Over Rolled Back Rate
Required Local Effort (RLE)	5.6950	5.6840	5.2378	8.52%
Basic Discretionary	0.5100	0.5100	.46910	
Supplemental Discretionary	0.0740	0.0690	.0681	
Capital Outlay tax	2.0000	2.0000	1.8394	
Local Board Millage	2.5840	2.5790	2.3766	0.0009%
Total Percentage Change				8.52%

Dr. Sara A. Wilcox, Superintendent
School Board Members: Dr. David L. Anderson • Mrs. Vicki Davis • Mrs. Laurie Gaylord • Mrs. Sue Hershey • Mrs. Lorie Shekailo

"An Equal Opportunity Agency"

SEP 16 2003

Ex. 3
10/20

Budget

Budget Documents presented include:

1. The District Summary budget
2. A resolution Determining Revenues and Millages levied
3. Rolled back rate example

SEP 16 2003
Ex 3
2002

Budget

SECTION I. ASSESSMENT AND MILLAGE LEVIES

A. Certification of Taxable Value of Property in County by Property Appraiser
 Nonexempt Assessed Valuation:

13,348,450,379.00

B. Millage Levies on Nonexempt Property:

DISTRICT MILLAGE LEVIES

	Nonvoted	Voted	Total
1. Required Local Effort Tax	5.6840		5.6840
2. Current Operating Discretionary Tax	0.5790		0.5790
3. Additional Millage			
4. Capital Improvement Tax	2.0000		2.0000
5. Interest and Sinking Tax			
TOTAL MILLS	8.2630		8.2630

SECTION II. GENERAL FUND - FUND 100

ESTIMATED REVENUES	Account Number	
FEDERAL:		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	123,598.46
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	123,598.46
FEDERAL THROUGH STATE:		
Medicaid	3202	450,000.00
National Forest Funds	3255	
Miscellaneous Federal through State	3299	
Total Federal Through State	3200	450,000.00
STATE:		
Florida Education Finance Program	3310	8,794,498.00
Workforce Development	3315	2,168,035.00
Workforce Development Capitalization Incentive Grant	3316	
Adults With Disabilities	3318	408,980.00
CO & DS Withheld for Administrative Expense	3323	4,500.00
Teachers Lead Program	3334	110,678.00
Diagnostic and Learning Resources Centers	3335	
Instructional Materials	3336	1,604,740.00
Racing Commission Funds	3341	223,250.00
State Forest Funds	3342	
State License Tax	3343	86,979.56
District Discretionary Lottery Funds	3344	647,001.00
Transportation	3354	3,876,507.00
Class Size Reduction/Operating Funds	3355	3,200,680.00
School Recognition Funds	3361	1,311,900.00
Teacher Recruitment and Retention	3362	
Excellent Teaching Program	3363	
Preschool Projects	3372	
Reading Programs	3373	
Public School Technology	3375	342,989.00
Teacher Training	3376	247,312.00
Full Service Schools	3378	
Charter School Capital Outlay Funding	3397	
Other Miscellaneous State Revenue	3399	253,720.03
Total State	3300	23,281,769.59
LOCAL:		
District School Tax	3411	79,421,277.00
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	19,767.42
Excess Fees	3423	
Tuition (Non-Resident)	3424	
Rent	3425	158,340.81
Interest, Including Profit On Investments	3430	309,995.00
Gifts, Grants & Bequests	3440	50,000.00
Adult General Education Course Fees	3461	
Postsecondary Vocational Course Fees	3462	4,389.85
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
Financial Aid Fees	3468	
Other Student Fees	3469	193,928.60
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School Age Child Care Fees	3473	1,674,794.60
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	1,027,253.02
Total Local	3400	82,859,746.30
TOTAL ESTIMATED REVENUES		106,715,114.35
OTHER FINANCING SOURCES:		
Proceeds from Loans	3720	
Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	810,000.00
From Special Revenue Funds	3640	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	810,000.00
TOTAL OTHER FINANCING SOURCES		810,000.00
FUND BALANCE, JULY 1, 2003	2800	5,418,831.58
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		112,943,945.93

(Continued)
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 Budget

DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	65,887,825.78	47,705,077.90	13,473,114.93	1,117,881.04		2,148,774.14	467,701.80	975,275.97
Pupil Personnel Services	6100	4,987,319.56	3,500,867.49	1,028,210.07	417,748.00	1,000.00	31,408.00	500.00	7,586.00
Instructional Media Services	6200	1,999,541.56	1,263,403.92	565,779.23	103,037.00		96,650.03	169,078.72	1.66
Instruction & Curriculum Development Services	6300	1,930,599.28	1,487,192.81	447,114.47	34,152.00		16,068.00	3,125.00	0.00
Instructional Staff Training Services	6400	321,906.83	73,917.65	20,640.37	116,049.40		40,639.11	2,000.00	68,660.30
Board	7100	708,869.48	341,132.91	185,531.21	152,239.00		13,384.36	215.00	16,582.00
General Administration	7200	571,156.83	374,619.94	86,250.02	94,416.47		3,361.00	215.00	12,295.00
School Administration	7300	7,056,229.86	5,485,215.37	1,472,389.74	34,298.00		61,788.75	469.00	2,069.00
Facilities Acquisition & Construction	7400	39,603.52	18,796.43	4,670.09	7,921.00		6,376.00	690.00	1,150.00
Fiscal Services	7500	983,723.93	588,460.74	160,272.66	216,140.53		17,800.00	650.00	400.00
Central Services	7700	4,019,150.21	2,070,322.51	1,453,569.73	337,092.97	300.00	93,648.00	3,900.00	60,317.01
Pupil Transportation Services	7800	5,234,817.54	2,617,270.77	1,187,243.78	790,640.00	309,694.28	180,872.28		149,096.41
Operation of Plant	7900	9,314,514.45	2,615,141.19	1,323,524.42	1,811,434.00	3,284,157.08	221,827.40	3,419.90	55,010.44
Maintenance of Plant	8100	2,849,484.25	1,817,504.70	702,222.02	276,341.25	60,655.00	38,426.28	1,600.00	2,735.00
Community Services	9100	1,862,116.27	1,097,474.27	301,154.56	130,732.07		158,906.40	14,254.98	159,594.21
Debt Service	9200	107,766,659.35	70,996,405.00	22,212,687.00	5,590,122.73	3,655,806.36	3,129,929.75	667,602.40	1,514,306.11
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
FUND BALANCE, JUNE 30, 2004	2700	5,177,086.58							
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		112,943,945.93							

(Continued)
 ESE 139

SEP 16 2003
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 Budget

DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES - FUND 410

ESTIMATED REVENUES	Account Number	
FEDERAL THROUGH STATE:		
National School Lunch Act	3260	2,411,600.00
U.S.D.A. Donated Foods	3265	269,795.00
Miscellaneous Federal Through State	3299	
Total Federal Through State	3200	2,681,395.00
STATE:		
School Breakfast Supplement	3337	45,166.00
School Lunch Supplement	3338	49,776.00
Other Miscellaneous Revenue	3399	2,873.00
Total State	3300	97,815.00
LOCAL:		
Interest, Including Profit on Investments	3430	33,500.00
Gifts, Grants & Bequests	3440	
Food Service	3450	2,577,925.00
Other Miscellaneous Local Revenues	3495	150,200.00
Total Local	3400	2,761,625.00
TOTAL ESTIMATED REVENUES		5,540,835.00
OTHER FINANCING SOURCES:		
Proceeds of Loans	3720	
Proceeds from Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund Transfer	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	1,790,992.95
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		7,331,827.95

DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -
 FUND 410 (CONTINUED)

APPROPRIATIONS	Account Number	
FOOD SERVICES: (Function 7600)		
Salaries	100	1,443,500.13
Employee Benefits	200	628,487.57
Purchased Services	300	90,747.00
Energy Services	400	196,495.00
Materials and Supplies	500	2,785,258.00
Capital Outlay	600	271,761.75
Other Expenses	700	103,000.00
TOTAL APPROPRIATIONS	7600	5,519,249.45
OTHER FINANCING USES:		
Transfers Out (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2004	2700	1,812,578.50
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		7,331,827.95

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Workforce Investment Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	1,233,051.13
Total Federal Direct	3100	1,233,051.13
FEDERAL THROUGH STATE:		
Vocational Education Acts	3201	
Medicaid	3202	
Workforce Investment Act	3220	
Eisenhower Math and Science	3226	666,166.70
Drug Free Schools	3227	135,156.61
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	3,424,310.45
Elementary and Secondary Education Act, Title I	3240	4,041,466.54
Adult General Education	3251	390,533.42
Vocational Rehabilitation	3253	
Elementary and Secondary Education Act, Title VI	3270	127,668.94
Miscellaneous Federal Through State	3299	324,023.34
Total Federal Through State	3200	9,109,326.00
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Interest, Including Profit on Investments	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		10,342,377.13
OTHER FINANCING SOURCES:		
Proceeds of Loans	3720	
Sale of Fixed Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		10,342,377.13

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BSE 139

SEP 16 2003

Ex 3

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Budget

DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700
Instruction	5000	5,890,092.37	2,944,139.52	796,812.17	1,111,272.20	1,218.62	488,892.74	485,296.05	65,679.69
Pupil Personnel Services	6100	1,491,667.29	451,060.59	165,598.34	804,927.68	1,926.90	54,992.16	1,926.90	3.00
Instructional Media Services	6200	202,288.79	40,513.85	40,785.61			17,276.73	103,712.60	4,369.00
Instruction & Curriculum Development Services	6300	1,189,626.80	794,168.98	286,701.11	73,400.16	1,000.00	24,446.73	5,640.82	202,579.29
Instructional Staff Training Services	6400	578,108.82	179,583.86	33,012.17	125,292.53		29,003.55	8,637.42	
Board	7100								482,388.01
General Administration	7200	486,139.01	3,751.00						
School Administration	7300	39,390.67	23,206.47	16,184.20				117,398.15	
Facilities Acquisition & Construction	7400	117,398.15							
Fiscal Services	7500	885.88		104.02	781.86				
Food Services	7600	28,839.07	18,801.31	10,037.76			23,240.12	90.76	7,189.10
Central Services	7700	86,555.17	26,520.62	18,001.97	11,512.60	1,576.92	1,000.00		2,358.25
Pupil Transportation Services	7800	62,843.54			57,908.37			4,852.14	
Operation of Plant	7900	29,761.07		428.00	22,701.87				
Maintenance of Plant	8100	138,780.50	27,683.00	22,889.02	40,628.39		13,698.09	24.00	33,858.01
Community Services	9100								
Debt Service	9200	10,342,377.13	4,509,429.20	1,390,554.37	2,248,425.66	5,574.60	652,450.12	727,578.84	808,364.30
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
FUND BALANCE, JUNE 30, 2004	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		10,342,377.13							

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SECTION V. SPECIAL REVENUE FUND - MISCELLANEOUS - FUND 490

ESTIMATED REVENUES	Account Number	
Interest, Including Profit on Investments	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	75.00
Total Revenues	3000	75.00
OTHER FINANCING SOURCES		
Transfers In:		
Transfer from General Fund	3610	
Transfer from Debt Service Funds	3620	
Transfer from Capital Projects Funds	3630	
Interfund	3650	
Transfer from Permanent Fund	3660	
Transfer from Internal Service Funds	3670	
Transfer from Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	3,890.70
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		3,965.70
APPROPRIATIONS		
Current:		
Instruction	5000	
Pupil Personnel Services	6100	
Instructional Media Services	6200	
Instruction and Curriculum Development Services	6300	
Instructional Staff Training Services	6400	
Board	7100	
General Administration	7200	
School Administration	7300	
Facilities Acquisition and Construction	7410	
Fiscal Services	7500	
Central Services	7700	
Pupil Transportation Services	7800	
Operation of Plant	7900	
Maintenance of Plant	8100	
Community Services	9100	75.00
Capital Outlay:		
Facilities Acquisition and Construction	7420	
Other Capital Outlay	9300	
TOTAL APPROPRIATIONS		75.00
OTHER FINANCING USES:		
Transfers Out: (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Capital Project Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2004	2700	3,890.73
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		3,965.73

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DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION VI. DEBT SERVICE FUNDS	Account Number	Totals	210 SBE & COBI Bonds	220 Special Act Bonds (Race Track)	230 Section 237.161/ 237.162 F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service
ESTIMATED REVENUES								
STATE SOURCES:								
CO & DS Distributed to Districts	3321							
CO & DS Withheld for SBE/COBI Bonds	3322	740,000.00	740,000.00					
Cost of Issuing SBE/COBI Bonds	3324							
Interest on Undistributed CO & DS	3325	1,200.00	1,200.00					
SBE/COBI Bond Interest	3326							
Racing Commission Funds	3341							
Total State Sources	3300	741,200.00	741,200.00					
LOCAL SOURCES:								
District Interest and Sinking Taxes	3412							
Local Sales Tax	3418							
Tax Redemptions	3421							
Excess Fees	3423							
Rent	3425							
Interest, Including Profit on Investments	3430							
Gifts, Grants, and Bequests	3440							
Total Local Sources	3400	741,200.00	741,200.00					
TOTAL ESTIMATED REVENUES		741,200.00	741,200.00					
OTHER FINANCING SOURCES:								
Sale of Bonds	3710							
Loans	3720							
Proceeds of Certificates of Participation	3750							
Transfers In:								
From General Fund	3610							
From Capital Projects Funds	3630							
From Special Revenue Funds	3640							
Interfund (Debt Service Only)	3650							
From Permanent Fund	3660							
From Internal Services Funds	3670							
From Enterprise Funds	3690							
Total Transfers In	3600							
TOTAL OTHER FINANCING SOURCES								
FUND BALANCES, JULY 1, 2003	2800	184,296.02	184,296.02					
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES		925,496.02	925,496.02					

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DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION VI. DEBT SERVICE FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	210 SBE & COBI Bonds	220 Special Act Bonds (Race Track)	230 Section 237.161/ 237.162 F.S. Loans	240 Motor Vehicle Revenue Bonds	250 District Bonds	290 Other Debt Service
DEBT SERVICE: (Function 9200)								
Redemption of Principal	710							
Interest	720	399,756.25	399,756.25					
Dues and Fees	730	340,000.00	340,000.00					
Miscellaneous Expenses	790	1,200.00	1,200.00					
TOTAL APPROPRIATIONS	9200	740,956.25	740,956.25					
OTHER FINANCING USES:								
Transfers Out: (Function 9700)								
To General Fund	910							
To Capital Projects Funds	930							
To Special Revenue Funds	940							
Interfund (Debt Service Only)	950							
To Permanent Fund	960							
To Internal Service Funds	970							
To Enterprise Funds	990							
Total Transfers Out	9700							
TOTAL OTHER FINANCING USES								
FUND BALANCES, JUNE 30, 2004	2700	184,539.77	184,539.77					
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES		925,496.02	925,496.02					

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DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION YL CAPITAL PROJECTS FUNDS		Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds (Re track)	330 Section 237.161/ 237.162 F.S. Loans	340 Public Education Cap Outlay (PECO)	350 District Bonds	360 Capital Outlay & Debt Service Funds	370 Cap Improvements Section 236.2(2)	380 Voted Capital Improvements	390 Other Capital Projects
ESTIMATED REVENUES												
	Other Federal Through State	3290										
	CO & DS Distributed to Districts	3321	16,602.00						16,602.00			
	Interest on Undistributed CO & DS	3325										
	Racing Commission Funds	3341										
	Public Education Capital Outlay (PECO)	3391	1,244,617.00		1,244,617.00							
	Classroom First Program	3392										
	School Infrastructure Thrift Program	3393										
	Effort Index Grants	3394										
	Smart Schools Small County Asst. Program	3395										
	Class Size Reduction/Capital Funds	3396										
	Charter School Capital Outlay Funding	3397										
	Other Miscellaneous State Revenue	3399	55,000.00									
	District Local Capital Improvement Tax	3413	25,362,056.00							25,362,056.00		35,000.00
	Local Sales Tax	3418										
	Tax Redemptions	3421					4,554.30		7,721.19	636,962.07		109,145.59
	Interest, Including Profit on Investments	3430	811,602.15	53,219.00								
	Gifts, Grants, and Bequests	3440										
	Miscellaneous Local Sources	3490	1,089,894.00									1,089,894.00
	Impact Fees	3496										
	Refunds of Prior Year Expenditures	3497										
	Total Estimated Revenues		28,559,771.15	53,219.00		1,249,171.30			24,323.19	25,999,018.07		1,234,039.59
OTHER FINANCING SOURCES												
	Sale of Bonds	3710	2,690,000.00	2,690,000.00								
	Proceeds of Loans	3720										
	Sale of Fixed Assets	3730										
	Loss Recoveries	3740										
	Proceeds of Certificates of Participation	3750										
Transfers In:												
	From General Fund	3610										
	From Debt Service Funds	3620										
	From Special Revenue Funds	3640										
	Interfund (Capital Projects Only)	3650										
	From Permanent Fund	3660										
	From Internal Service Funds	3670										
	From Enterprise Funds	3690										
	Total Transfers In	3600										
	TOTAL OTHER FINANCING SOURCES		2,690,000.00	2,690,000.00			845,819.72		1,511,613.54	46,645,812.46		15,301,816.32
	FUND BALANCES, JULY 1, 2003	2880	64,416,148.18	111,086.14								
	TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCES		95,665,919.33	2,854,305.14			2,094,991.02		1,535,936.73	72,644,830.53		16,535,855.91

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DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION VII CAPITAL PROJECTS FUNDS (Continued)

APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds (Race/Track)	330 Section 237.161/ 237.162 F.S. Loans	340 Public Education Cap Outlay (PECO)	350 District Bonds	360 Capital Outlay & Debt Service Funds	370 Cap Improvements Section 236.25(2)	380 Voted Capital Improvements	390 Other Capital Proj
Expenditures: (Function 7400)											
Library Books (New Libraries)	610	11,105.41							11,105.41		
Audio Visual Materials	620	74,101,067.58	2,718,431.00			511,680.00		1,495,277.52	54,376,228.24		14,999,450.82
Buildings and Fixed Equipment	630	4,775,413.63							4,775,413.63		
Furniture, Fixtures, and Equipment	640	958,488.20							958,488.20		
Motor Vehicles (Including Buses)	650	900,000.00							765,708.00		134,292.00
Land	660	1,250,852.47				5,184.84			1,245,667.63		
Improvements Other Than Buildings	670	9,614,292.23	79,368.68			1,556,775.74			7,727,122.31		251,025.50
Remodeling and Renovations	680	687,090.09							687,090.09		
Computer Software	690										
Redemptor of Principal	710										
Interest	720										
Dues and Fees	730										
TOTAL APPROPRIATIONS	7400	92,298,309.61	2,797,799.68			2,073,640.58		1,495,277.52	70,546,823.51		15,384,768.32
OTHER FINANCING USES:											
Transfers Out: (Function 9700)											
To General Fund	910	810,000.00							500,000.00		310,000.00
To Debt Service Funds	920										
To Special Revenue Funds	940										
Interfund (Capital Projects Only)	950										
To Permanent Fund	960										
To Internal Service Funds	970										
To Enterprise Funds	990	810,000.00							500,000.00		310,000.00
Total Transfers Out	9700	810,000.00							500,000.00		310,000.00
TOTAL OTHER FINANCING USES		810,000.00							500,000.00		310,000.00
FUND BALANCES, JUNE 30, 2004	2700	2,357,609.72	56,505.46			21,350.44		40,659.21	1,598,007.02		841,087.59
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCES		95,665,919.33	2,854,305.14			2,094,991.02		1,535,936.73	72,644,830.53		16,535,855.91

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SECTION VIII. PERMANENT FUND - FUND 000

ESTIMATED REVENUES	Account Number	
Federal Direct	3100	
Federal Through State	3200	
State Sources	3300	
Local Sources	3400	1,796.00
Total Revenues		1,796.00
OTHER FINANCING SOURCES:		
Proceeds from the Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
Transfers from General Fund	3610	
Transfers from Debt Service Funds	3620	
Transfers from Capital Project Funds	3630	
Transfers from Special Revenue Funds	3640	
Transfers from Internal Service Funds	3670	
Transfers from Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
FUND BALANCE, JULY 1, 2003	2800	116,951.10
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		118,747.10
APPROPRIATIONS		
Current:		
Instruction	5000	
Pupil Personnel Services	6100	
Instructional Media Services	6200	
Instruction and Curriculum Development Services	6300	
Instructional Staff Training Services	6400	
Board	7100	
General Administration	7200	
School Administration	7300	
Facilities Acquisition and Construction	7410	
Fiscal Services	7500	
Central Services	7700	
Pupil Transportation Services	7800	
Operation of Plant	7900	
Maintenance of Plant	8100	
Community Services	9100	1,500.00
Debt Service: (Function 9200)		
Retirement of Principal	710	
Interest	720	
Capital Outlay:		
Facilities Acquisition and Construction	7420	
Other Capital Outlay	9300	
Total Appropriations		1,500.00
OTHER FINANCING USES		
Transfers Out: (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Capital Project Funds	930	
To Special Revenue Funds	940	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
FUND BALANCE, JUNE 30, 2004	2700	117,247.10
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		118,747.10

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DISTRICT SCHOOL BOARD OF MARIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

DISTRICT NO LONGER MAINTAINS A SELF INSURANCE FUND.

SECTION X. INTERNAL SERVICE FUNDS

ESTIMATED REVENUES	Account Number	Totals	711 Self Insurance	712 Self Insurance	713 Self Insurance	714 Self Insurance	715 Self Insurance	731 Consortium Programs	791 Other Internal Services
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
NONOPERATING REVENUES:									
Interest, Including Profit on Investment	3430								
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
TRANSFERS IN:									
Transfers from General Fund	3610								
Transfers from Debt Service Funds	3620								
Transfers from Capital Project Funds	3630								
Transfers from Special Revenue Funds	3640								
Interfund Transfers	3650								
Transfers from Permanent Fund	3660								
Transfers from Enterprise Funds	3690								
Total Transfers In	3600								
NET ASSETS, JULY 1, 2003	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS, AND NET ASSETS									
ESTIMATED EXPENSES	Object								
OPERATING EXPENSES: (Function 9900)									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other Expenses	700								
Total Operating Expenses									
NONOPERATING EXPENSES: (Function 9900)									
Interest Expense	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
TRANSFERS OUT: (Function 9700)									
Transfers to General Fund	910								
Transfers to Debt Service Funds	920								
Transfers to Capital Project Funds	930								
Transfers to Special Revenue Funds	940								
Interfund Transfers	950								
Transfers to Permanent Fund	960								
Transfers to Enterprise Funds	990								
Total Transfers Out	9700								
NET ASSETS, JUNE 30, 2004	2780								
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS, AND NET ASSETS									

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DISTRICT SCHOOL BOARD OF MARTIN COUNTY
 DISTRICT SUMMARY BUDGET
 For Fiscal Year Ended June 30, 2004

SECTION EX. ENTERPRISE FUNDS	Account Number	Totals	911 Self Insurance Consortium	912 Self Insurance Consortium	913 Self Insurance Consortium	914 Self Insurance Consortium	915 Self Insurance Consortium	921 Other Enterprise	922 Other TRAVEL & TOURISM
ESTIMATED REVENUES									
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
NONOPERATING REVENUES:									
Interest, including Profit on Investment	3490	1,300.00							
Gifts, Grants, and Bequests	3490								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780	1,300.00							
Total Nonoperating Revenues									
TRANSFERS IN:									
Transfers from General Fund	3610								
Transfers from Debt Service Funds	3620								
Transfers from Capital Project Funds	3630								
Transfers from Special Revenue Funds	3640								
Interfund Transfers	3650								
Transfers from Permanent Fund	3660								
Transfers from Internal Service Funds	3670								
Total Transfers In	3600								
NET ASSETS, JULY 1, 2003	2880	82,042.01							82,042.01
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN, AND NET ASSETS		83,342.01							83,342.01
ESTIMATED EXPENSES									
OPERATING EXPENSES: (Function 9900)									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other Expenses	700	1,300.00							
Total Operating Expenses		1,300.00							
NONOPERATING EXPENSES: (Function 9900)									
Interest Expense	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
TRANSFERS OUT: (Function 9700)									
Transfers to General Fund	910								
Transfers to Debt Service Funds	920								
Transfers to Capital Project Funds	930								
Transfers to Special Revenue Funds	940								
Interfund Transfers	950								
Transfers to Permanent Fund	960								
Transfers to Internal Service Funds	970								
Total Transfers Out	9700								
NET ASSETS, JUNE 30, 2004	2780	82,042.01							82,042.01
TOTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT, AND NET ASSETS		83,342.01							83,342.01

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Please return completed form to:
 Florida Department of Education
 School Support Services
 Office of Funding & Financial Rpt.
 824 Turfington Building
 Tallahassee, Florida 32399-0400
 (850) 245-0405, SunCom 205-0405

FLORIDA DEPARTMENT OF EDUCATION

RESOLUTION DETERMINING
 REVENUES AND MILLAGES LEVIED

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF MARTIN
 COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND
 THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL
 CAPITAL IMPROVEMENT FUND, AND FOR EACH DISTRICT BOND INTEREST AND SINKING
 FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2003, AND ENDING JUNE 30, 2004.

WHEREAS, Section 1011.04, Florida Statutes, requires that upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine by resolution the amounts necessary to be raised for the District School Fund, for the District Local Capital Improvement Fund, and for each District Bond Interest and Sinking Fund, and the millage to be levied for each such fund including the voted millage; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the District School Board that the amounts necessary to be raised as shown by the officially adopted budget and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL FUND (nonvoted levy)

a) Nonexempt assessed valuation	b) Amount to be raised	c) Millage Levy
<u>\$13,348,450,379</u>	Local Required Effort \$ <u>72,078,962</u>	<u>5.6840</u> Mills
	Basic Discretionary \$ <u>6,467,324</u>	<u>0.5100</u> Mills
	Supplemental Discretionary \$ <u>874,991</u>	<u>0.0690</u> Mills

2. ADDITIONAL MILLAGE (voted levy)

a) Nonexempt assessed valuation	b) Amount to be raised	c) Millage Levy
<u>\$13,348,450,379</u>	Additional Operating \$ <u>N/A</u>	<u>0.000</u> Mills

3. DISTRICT LOCAL CAPITAL IMPROVEMENT FUND (nonvoted levy)

a) Nonexempt assessed valuation	b) Amount to be raised	c) Millage Levy
<u>\$13,348,450,379</u>	<u>\$25,362,056</u>	<u>2.000</u> Mills

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3. DISTRICT LOCAL CAPITAL IMPROVEMENT FUND (voted levy)

a) Nonexempt assessed valuation	b) Amount to be raised	c) Millage Levy
\$ <u>N/A</u>	\$ <u>N/A</u>	<u>N/A</u> Mills

4. DISTRICT INTEREST AND SINKING FUND(S) (voted)

a) Nonexempt assessed valuation	b) Amount to be raised	c) Millage Levy
\$ <u>N/A</u>	\$ <u>N/A</u>	<u>N/A</u> Mills
\$ _____	\$ _____	_____ Mills
\$ _____	\$ _____	_____ Mills
\$ _____	\$ _____	_____ Mills
\$ _____	\$ _____	_____ Mills

5. THE TOTAL MILLAGE RATE TO BE LEVIED Exceeds THE ROLL-BACK RATE
 (Exceeds or is Less Than)
 COMPUTED PURSUANT TO SECTION 200.065(1), F.S., BY 8.52 PERCENT.

STATE OF FLORIDA

COUNTY OF MARTIN

I, Sara A. Wilcox, Superintendent of Schools and ex officio Secretary of the District School Board of Martin County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Martin County, Florida, July 29, 2003.

Sara A. Wilcox
 Signature of Superintendent of Schools

July 29, 2003
 Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Support Services, Office of Funding and Financial Reporting, 824 Turlington Building, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

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MARTIN COUNTY SCHOOL DISTRICT
MILLAGE RATES FOR 2003-04

	(A)	(B)	(C)
#	Description:	2003-04	2002-03
1	Assessed Valuation	\$13,348,450,379.00	\$11,980,184,422.00
2	Adjusted Value(Less new construction)	\$13,026,007,292.00	
3	Millage Levy:		
4	RLE	5.6840	5.6950
5	Discretionary	0.5100	0.5100
6	Supplemental Discretionary	0.0690	0.0740
7	Capital	2.0000	2.0000
8	Total Millage Levy	8.2630	8.2790
9	Taxes Levied:		
10	RLE	\$75,872,591.95	\$68,227,150.28
11	Discretionary	\$6,807,709.69	\$6,109,894.06
12	Supplemental Discretionary	\$921,043.08	\$886,533.65
13	Capital	\$26,696,900.76	\$23,960,368.84
14	Total Taxes Levied:	\$110,298,245.48	\$99,183,946.83
15	The Rolled back rate is the millage rate that would provide the same tax levy amount as the		
16	previous year when applied to the current year adjusted value.		
17	Example: $68,227,150.28 / 13,026,007,292 = 5.2378$		
18	Rolled Back Rate:		
19	RLE		5.2378
20	Discretionary		0.4691
21	Supplemental Discretionary		0.0681
22	Capital		1.8394
23		Total Rolled Back Rate	7.6143

USE OF FACILITIES REQUESTS
School Board Meeting Date: 09/16/03

DATE: 09/03/03

TO: Dr. Sara A. Wilcox
 Superintendent

FROM: Marshall Skinner
 VACE

RE: USE OF FACILITIES APPROVAL

We are asking for the approval of the following Use of Facilities requests:

SITE	REQUESTOR NAME	USAGE	# OF PEOPLE	DATE	TIME	DAYS	TOTAL COST BREAKDOWN	STATUS
BCE	Girl Scouts of the Palm Glades Council	Recruitment Meeting	25	08/26/03	7:00 - 8:00 p.m.	Tue.		
BCE	Girl Scouts (Brownies)	Brownie Meetings Grades 1 - 3	15+	9/4 - 12/18/03	4:00 - 5:00 p.m.	Thu.		
CLE	Girl Scout Troop 256	Troop Meeting	16-18	09/19/03 - 05/07/04	2:00 - 3:30 p.m.	Fri.		
CLE	Girl Scouts	Recruiting/Sign-Ups	50	08/26/03	4:30 - 5:30 p.m.	Tue.		
CLE	Boy Scouts Pack 832	Scout Night	50	08/28/03	6:30 - 8:00 p.m.	Thu.		

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HOMS	Community Christian School	Interscholastic Volleyball and Basketball Games	200	9/5/03 9/9/03 9/11/03 9/16/03 9/23/03 9/25/03 9/30/03 10/7/03	6:00 - 10:00 p.m.	Fri. Tue. Thu. Tue. Tue. Thu. Tue. Tue.		
HSE	Girl Scouts	Recruitment/Sign-Up		08/26/03	7:00 - 8:30 p.m.	Tue.		
HSE	Girl Scouts of the Palm Glades, Troop #241	Girl Scout Meetings	15	9/3, 9/17, 9/24, 10/8, 10/15, 10/29, 11/12, 11/19, 12/10, 12/17, 1/14, 1/21, 1/28/04	2:00 - 3:30 p.m.	Wed.		
HSE	Girl Scouts - Juniors	Girl Scout Meetings	20	09/03 - 05/04	6:30 - 8:00 p.m.	Thu. 2 x mo.		
Ind. Adult Learning Ctr.	Tykes and Teens	Psychotherapy for students and their families	6/day	8/14/03 - 2/16/04	1:00 - 7:00 p.m.	Wed.		
Ind. One-Stop	Project Response, Inc.	To Provide Case Management Services		9/1 - 12/31/03				
JDPE	Bread of Heaven Faith Ministries, Inc.	Church Services	50-75	9/7, 9/14, 9/21/03	9:00 - 12:00 p.m.	Sun.	Multi-Purpose \$270.00 Custodial \$375.00	PAID \$645.00
MCHS	Who Got Game, Inc.	Gospel Event (Singing)	500+	09/27/03	6:00 - 9:00 p.m.	Sat.	Insurance \$783.00 Box Office \$30.00 Custodial \$75.00 Lighting/Sound Tech. \$100.00 Adult Supervision \$60.00	PAID \$265.00

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MCHS	First Baptist of Jensen Beach	Student Rally for "See You at The Pole"	500	9/16 - 9/17/03	4:00 - 11:00 p.m.	Tue/Wed	Box Office \$60.00 Custodial \$50.00 Lighting/Sound Tech. \$180.00 Adult Supervision \$280.00	
MCHS	Faith Covenant Church	Free Community Concert	600	9/28/03	7:30 - 12:30 p.m.	Sun.	Dressing Room \$120.00 Custodial \$25.00	
SWE	Girl Scouts -- Brownies	Scout Meeting	15	09/03 - 06/04	6:15 - 7:45 p.m.	Thu.		
SWE	Girl Scouts	Girl Scout Registration	20	08/26/03	7:00 - 8:30 p.m.	Tue.		
SMS	Girl Scout Senior/Cadette Troop 61	Meetings	12	9/8, 9/15, 9/22, 9/29, 10/13, 10/20, 10/27, 11/3, 11/10, 11/17, 11/24, 12/1, 12/8, 12/15, 1/5, 1/12, 1/26, 2/2, 2/9, 2/16, 2/23, 3/1, 3/8, 3/15, 3/22, 3/29, 4/12, 4/19, 4/26, 5/3, 5/10, 5/17/03	7:00 - 8:30 p.m.	Mon.		

Date

APPROVED

Dr. Sara A. Wilcox
Superintendent

SEP 16 2003

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DATE: 09/05/03

TO: Dr. Sara A. Wilcox
Superintendent

FROM: Marshall Skinner
VACE

RE: USE OF FACILITIES - IRCC

We are asking for the approval of the following Use of Facilities requests for the Fall, 2003 class schedule for Indian River Community College:

SITE	CLASS	DATES	DAYS	TIME
MCHS	BCN1250 Architec/Drafting	8/21 - 12/17/03	Tue.	5:30 - 8:00 p.m.
MCHS	EDG2401 Diverse Populations	9/8 - 10/29/03	M/T/W	4:00 - 6:30 p.m.
MCHS	EGS1110 Engineering Graphics	8/21 - 12/17/03	Mon.	5:30 - 8:00 p.m.
MCHS	HEVV110 Child Ed. I	8/28 - 12/2/03	T/Th.	6:00 - 9:00 p.m.
MCHS	HEVV130 Child Ed. II	8/28 - 12/2/03	T/Th.	6:00 - 9:00 p.m.
MCHS	HTM1280 Nutrition	8/21 - 12/17/03	Tue.	5:30 - 8:00 p.m.
MCHS	MAC1140 Pre-Calc. Algebra	8/21 - 12/17/03	Tue.	5:30 - 8:00 p.m.
MCHS	MAC2233 Business Calc. I	8/21 - 12/17/03	Thu.	5:30 - 8:00 p.m.
MCHS	MAT0012 Pre-Algebra	8/21 - 12/17/03	Tue.	5:30 - 8:00 p.m.
MCHS	MAT0012 Pre-Algebra	8/21 - 12/17/03	Mon.	5:30 - 8:00 p.m.
MCHS	MAT0024 Intro Algebra	8/21 - 12/17/03	Wed.	5:30 - 8:00 p.m.
MCHS	MAT0024 Intro Algebra	8/21 - 12/17/03	Mon.	5:30 - 8:00 p.m.
MCHS	MAT0024 Intro Algebra	8/21 - 12/17/03	Tue.	5:30 - 8:00 p.m.
MCHS	SPA1620 Sign Lang. I	9/8 - 11/3/03	Mon.	6:00 - 8:30 p.m.
MCHS	SPN1011 Adv. Conv. Spanish II	9/2 - 12/17/03	Tue.	6:00 - 8:30 p.m.
MCHS	Automotive Classes	8/21 - 12/17/03	T/T/W/Th.	5:30 - 9:30 p.m.
MCHS	Electrical Apprentice	8/21 - 12/17/03	T/Th.	6:00 - 9:00 p.m.

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APPROVED
Dr. Sara A. Wilcox
Superintendent

Date

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Field Trips

September 16, 2003						
School	Class	Sponsor	Transportation	Departing	Returning	Destination
MCHS	ESE	Dahn	Charter Bus	9/2/03	9/3/03	Lakeland, FL
MCHS	Science	Carp	School Van	10/4/03	10/6/03	Key Largo, FL
MCHS	Science	Carp	School Van	11/8/03	11/10/03	Key Largo, FL
SFHS	Music	Hlasnicek	Private Vehicles	10/25/03	10/25/03	Coral Gables, FL
SFHS	Vocational	Champagne	Air / Rental Car	10/28/03	11/1/03	Louisville, KY

SEP 16 2003

8-3-2

**SCHOOL BOARD OF MARTIN COUNTY HEAD START PROGRAM
2003 PROFESSIONAL SERVICES CONTRACT
FOR DENTAL SERVICES**

THIS AGREEMENT is made and entered into this _____ day of _____, 2003, by and between The School Board of Martin County, Florida Head Start Program, hereinafter referred to as "MCSDHSP" and Dr. Franciso Arias, DDS, MS, PA, hereinafter referred to as "Dentist".

WHEREAS, the MCSDHSP wishes to acquire dental services by independent contract for Head Start Program participants.

NOW, THEREFORE, in consideration of the mutual benefits, promises and considerations hereinafter set out, the parties hereto agree as follows:

I. OBLIGATIONS OF DENTIST

- A. Dentist certifies that he/she is qualified and maintains all requisite licenses, certificates and permits to practice general dentistry and perform all services covered by this Agreement in Martin County, Florida.
- B. Dentist agrees to provide to MCSDHSP program participants, referred to Dentist by MCSDHSP, the following services:
1. Dental Examinations: The initial dental examination shall include the following:
 - a. A complete oral examination to identify dental treatment needs.
 - i) Prophylaxis.
 - ii) Topical fluoride application.
 - iii) Diagnostic radiographs where necessary and feasible.
 - b. Completion of the dental section of each child's health form; all services shall be recorded on that form by the dental provider who shall sign and date the health form.
 2. Dental Follow-up: All children identified through the initial examination who need continued dental care shall receive the following dental follow-up services.
 - a. Restoration of carious permanent and primary teeth with silver amalgam, silicate cement, plastic materials or stainless steel crowns.
 - b. Pulp therapy for permanent and primary teeth.

- c. Extractions of non-restorable teeth.
- d. Any other services required for relief of pain or infection (except, does not include items as space maintainers, other orthodontic and casting restorations).

3. Dentist hereby agrees to maintain complete and accurate records of all services provided pursuant to the terms of this Agreement.

4. Dentist hereby assumes, releases and agrees to indemnify, defend, protect and save the School Board of Martin County, Florida, and its members, agents, employees, insurers and assigns harmless from and against any loss of and/or damage to the property of Dentist and all loss and/or damage on account of injury to or death of any persons whomsoever arising in any way from negligence or willful misconduct of Dentist, its employees, agents or independent contractors providing services under this Agreement.

C. The Company shall obtain and maintain during the term of this Agreement from carriers acceptable to the Board the following minimum insurance.

1. Commercial General Liability Insurance. Except as otherwise provided, the Commercial General Liability Insurance provided by the Dentist shall conform to the requirements set forth.

a) The minimum limits (inclusive of any amounts provided by an umbrella or excess policy) shall be One Million (\$1,000,000) Dollars per occurrence/Two Million (\$2,000,000) annual aggregate.

2. Professional Liability Insurance. The Dentist shall provide, subject to reasonable commercial availability, Professional Liability Insurance conforming to the following requirements:

a) The insurance shall be subject to a maximum deductible not to exceed Twenty-five Thousand (\$25,000) Dollars per claim.

b) The minimum limits to be maintained (inclusive of any amounts provided by an umbrella or excess policy) shall be Two Hundred Fifty Thousand (\$250,000) Dollars per claim, Five Hundred Thousand (\$500,000) Dollars annual aggregate.

3. Additional Insured. All policies set forth above shall name the MCSDHSP as an additional insured.

II. OBLIGATIONS OF MCSDHSP

A. Dental Appointment No-Show:

1. MCSDHSP shall be held responsible for charges, at the discretion of the Dental Director, for missed appointments. A 24 hour prior notification/cancellation will allow exemption of this provision on a per case basis.

B. Transportation:

1. All MCSDHSP employees will assume all active roles in providing transportation of enrolled children to and from the facility and ensuring their keeping appointments for dental services.

C. Fee Schedule:

1. MCSDHSP agrees to pay 70% of the attached fee schedules in paying the Dentist for each enrolled child receiving the below services (see attached fee schedules).
 - a) Dental Services – Upon receipt of names of children examined, as detailed in Section I, the fee for non-Medicaid children is as follows: (1) Initial exam \$42.00. (2) Bite wing x-rays if needed \$9.10. (3) Prophylaxis with Fluoride treatment \$38.50. (4) Panoramic x-ray if needed \$55.30. (5) Children covered by Medicaid will be provided dental services at no cost to MCSDHSP. (6) Dental follow-up services as needed per section I(B)(1).
 - b) Billing – Invoices for services rendered shall be forwarded to the MCSDHSP Head Start Director at the below address 30 days upon receipt of service. Services for children without Medicaid will be billed to MCSDHSP.


Deborah Crowder
Head Start Director
3940 SE Salerno Road
Stuart, Florida 34997

III. MISCELLANEOUS

- A. Non-Discrimination. Neither party shall unlawfully discriminate in any way as to race, creed, color, religion, age, sex, marital status, disability or national origin in any respect in carrying out of the terms of this Agreement. All parties agree to comply with the applicable provisions of all state and federal antidiscriminatory laws including, but not limited to, the Civil Rights Acts of 1964, as amended;

Section 504 of the Rehabilitation Act of 1973, as amended; the Age Discrimination in Employment Act, as amended; and the Americans with Disabilities Act of 1990.

- B. This Agreement may not be changed, modified or terminated, except by written instrument executed by a duly authorized officer of each of the parties hereto.
- C. If any term or provision of this Agreement or the application therefor to any person or circumstances shall, to any extent, be invalid or unenforceable, the remainder of this Agreement or the application of such term or provision to persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby, and each term and provision of this Agreement shall be valid and enforced to the fullest extent permitted by law.
- D. The laws of the State of Florida and applicable laws of the United States of America shall govern this Agreement. Venue of any action in connection herewith shall be Martin County, Florida.
- E. Termination at Will. This Agreement may be terminated by either party upon no less than thirty (30) days written notice without cause. Said notice shall be delivered by Certified Mail, Return Receipt Requested, or in person with proof of delivery to the other party.
- F. This Agreement contains all of the terms agreed upon between the parties with respect to the subject matter herewith.



Dentist

THE SCHOOL BOARD OF MARTIN
COUNTY, FLORIDA

Chair

Attest:

Sara A. Wilcox, Superintendent and ex
officio Secretary to the School Board

Filed this _____ day of _____,
20__.

Lori McWilliams, Clerk